



December 26, 2000

The Honorable Steve Peace, Chair  
Joint Legislative Budget Committee  
State Capitol, Room 3060  
Sacramento, CA 95814

Dear Senator Peace:

The Department of General Services (DGS) is pleased to submit its first Annual Program Report for Major Capital Outlay Projects in response to Supplemental Language to the 2000 Budget Act, Item #1760-001-0666. The analyses conducted to compile data for this initial report not only helped us focus on internal program changes that could improve timeliness in the future but also identified the many challenges faced by users, the DGS, and the Department of Finance in our shared effort to be accountable and timely.

We look forward to continuing to work with you on delivering the state's authorized Capital Construction Program. If you have any questions or need additional information, you may have your staff contact Mr. Mike Courtney, Acting Deputy Director, Real Estate Services Division, Department of General Services, at (916) 322-7034.

Very truly yours,

BARRY D. KEENE, Director  
Department of General Services

BDK/MKH:lb

Attachment

cc: See attached distribution list  
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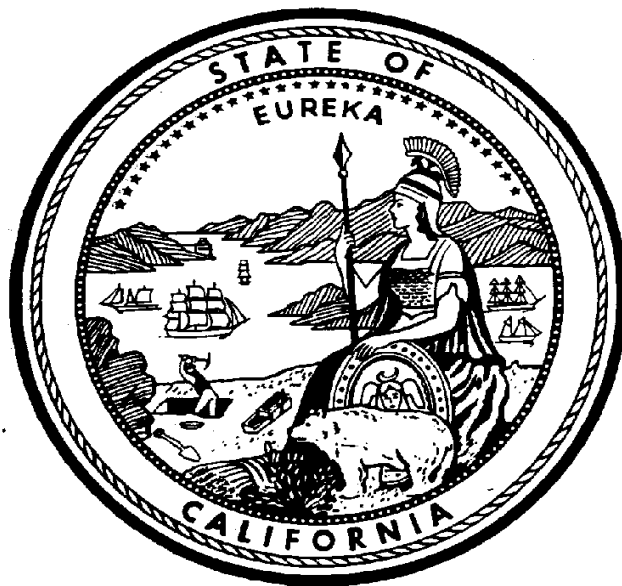
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Originating Office

STATE OF CALIFORNIA  
DEPARTMENT OF GENERAL SERVICES  
REAL ESTATE SERVICES DIVISION

# ANNUAL PROGRAM REPORT

## MAJOR CAPITAL OUTLAY PROJECTS



PREPARED BY:

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November 1, 2000

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## INTRODUCTION

This is the Annual Program Report for Major Capital Outlay Projects as requested by the *Supplemental Report of the 2000 Budget Act 2000-01 Fiscal Year*<sup>1</sup>. The scope of the information to be provided by the Real Estate Services Division (RES D) is specified as follows:

*The Department of General Services (DGS) shall submit to the Legislature by November 1, 2000 and each year thereafter, a report of the performance of the RES D during the preceding year in meeting capital project delivery goals. The report shall contain the following information for all capital projects for which the RES D is responsible:*

- *Original schedule when the project was initially approved for funding;*
- *Revised schedule if different from the original schedule. An original schedule may be revised only to reflect funding delays or scope changes that cause delays;*
- *Current schedule as of July 1 prior to the report;*
- *Differences between current schedule and original or revised schedule; and*
- *Reasons for any delays.*

*The report shall also summarize the various causes of delays, the percentage of projects that have been delayed during the reporting period due to the various causes of delays, and the measures the RES D proposes to undertake in the ensuing reporting period to prevent the recurrence of similar delays in the future.*

This Annual Program Report consists of an Executive Summary followed by an Historical Perspective on the economic and organizational issues affecting the delivery of capital projects, the Fiscal Year (FY) 1999/2000 Results, the RES D Mitigation Measures, and Summary Project Reports for all projects more than 30 days behind schedule.

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<sup>1</sup> Item 1760-001-0666, paragraph 5, Real Estate Services Division, Project Delivery Improvements

## **EXECUTIVE SUMMARY**

The primary role of the RESD is the delivery of completed capital outlay projects for the State of California. Up until the mid-1990s, the number of active projects remained at a conservative and manageable level, primarily due to the depressed economic conditions California was experiencing at that time. Projects were routinely delivered within schedule and budget to the satisfaction of our client agencies.

The late 1990s, however, witnessed an economic recovery and sustained boom that not only solved many of California's financial problems, but also unleashed market forces that have hindered the state's ability to expand and modernize its facilities and infrastructure. The resulting demand for technology-driven and professional staff was unprecedented. In response, private-sector architecture, engineering and construction management firms were able to quickly raise salary rates to attract qualified individuals from a rapidly dwindling talent pool. The state, on the other hand, was not able to adjust its salaries to remain competitive and thus found it increasingly difficult to hire the needed staff to handle its increased workload. This staffing shortage affected not only the RESD but our client agencies as well.

Political actions have also impacted the capital outlay process. Differences between the legislative and executive branches, combined with a slow economy, led to late passage of the state's Budget for four consecutive years from 1995 to 1998 — a cumulative delay of 150 days which is still reflected in the schedules of many of our current projects. The Public Employees Retirement System (PERS) payback in the FY 97/98 postponed many projects until the following fiscal year. The FY 98/99 saw a staggering workload of 150 new projects.

The entire capital outlay development process — from the time a project schedule is first developed in a Budget Package until final delivery — can require several years to complete. During this time, an end-user's program needs and business processes can change. To design and construct a facility that meets these changing needs can often result in a delay to the original schedule. However, if such a delay allows the RESD to deliver a final product that is cost-effective and meets the required program needs of the user, then the benefits of such a delay should be noted as a positive. There is no benefit to meeting an original schedule solely for the sake of timeliness if our client's needs are not met, and the resulting costs for redesign and construction would not be prudent.

During the FY 99/00, the RESD managed a total of 304 capital outlay projects of which 117 (39 percent) are on or ahead of schedule. Of the 187 behind schedule, 4 (1 percent) are delayed for reasons solely under the RESD's control, 100 (33 percent) are delayed for reasons influenced by the RESD but under the control of other participants in the project delivery process, 27 (9 percent) are delayed for reasons outside of the RESD's control and 56 (18 percent) are delayed due to program clarification. This initial Annual Report details the causes of delay for those projects more than 30 calendar days behind schedule and provides steps the RESD is taking to improve project delivery.

As discussed in the report, the causes for delay are many and varied; however, the RESD is moving forward aggressively to address those issues under its control and will assist clients and control agencies with their responsibilities toward improving the overall level of project performance.

## **1. Historical Perspective:**

During the early 1990s, the number of capital outlay projects did not vary significantly from one fiscal year to the next; therefore, project management was fairly predictable. As the number and size of projects changed only slightly, staffing assignments were adjusted to manage the projects efficiently. As a result, many projects finished on time, within the budget, and with satisfied customers.

In the mid-1990s, the situation began to change, primarily due to the extremely difficult economic conditions California was experiencing at that time. In the FY 97/98, a number of capital outlay projects were not funded in order to repay the PERS fund. In the meantime, the California economy had rebounded significantly and, in the FY 98/99, many of the projects that were not funded in the FY 97/98 were added to those projects scheduled to start in the FY 98/99. The result was the assignment of approximately 150 new projects – significantly more than at any time in the past. To meet the expanded workload, we had to: (1) secure administrative authority to increase staff; (2) establish civil service exams; and (3) recruit new staff. However, the booming economy made it very difficult to hire new staff because of the numerous positions available within the private sector where compensation packages were often 20-50 percent higher than what the state could offer.

Workload demand has continued to increase with the addition of several new capital projects approved for funding in the two subsequent fiscal years. The RESD, however, continued to find it more and more difficult to hire staff on a timely basis. Slow passage of the state Budget, the inability to compete with the private sector, low unemployment, and the State Personnel Board decision to rescind exam delegation to the DGS all added to the increased time needed or required to hire new staff. During this time frame, the DGS implemented a new accounting and human resources system which temporarily increased the time required by staff and management to process contracts and amendments. In addition, performance budgeting measures were taken away, thus eliminating the ability to reward staff and managers for outstanding performance and provide salary increases to individuals who were at the top step of their salary rank.

Also during this time, the design and construction industry was being stretched to its limits. Consulting firms, construction contractors, suppliers and manufacturers were also having significant problems hiring and retaining a sufficient and capable workforce. Material deliveries are often late due to excessive demand and construction crews often experienced short-staffing. Ironically, this strong economic market condition has made management of projects much more difficult.

To meet the challenge of the increased workload, the RESD has taken aggressive action which has been successful due, in part, to the following:

- A new organizational structure that enables improved customer service and the ability to respond quickly and effectively to changing requirements.
- A high level of motivation by management and staff.
- A talented and enthusiastic group of employees.
- An excellent training and development program that has been described as the best in state government.

- The ability to respond to issues before they become major problems.
- Respect by private-sector service providers such as consultants and construction contractors.
- Continued efforts to improve the organization, processes, and results.



## 2. Results During the FY 99/00:

Despite all of the mentioned challenges, the aggressive action taken by the RESD has resulted in a commendable level of performance.

During the FY 99/00, the RESD managed 304 capital projects. The following is a summary of these projects:

<b>On or Ahead of Schedule</b>	117	39%
<b>Behind Schedule</b>		
• Under control of the RESD	4	1%
• Under influence of the RESD	100	33%
• No control by the RESD	27	9%
• Program clarification	56	18%
<b>Total</b>	<b>304</b>	<b>100%</b>

### 3. Causes of Delays:

We have identified 18 major causes of delay on projects. The RESD has control on two of these, varying degrees of influence over others, and no control over five of the causes. The fourth area of project schedules relates to program control.

The following is a list of the number of projects and percent of total that have been delayed due to various causes:

Cause of Delay	Number of Projects	Percent of Total
<b>Under Control of the RESD:</b>		
1. Contractor Selection	4	1.3
2. Error in Original Schedule (if the RESD prepared)	0	0.0
<b>Under Influence of the RESD:</b>		
1. Acquisition	15	4.9
2. Construction Delay	7	2.3
3. Contract Processing	15	4.9
4. Design Change	10	3.3
5. Design Delay	7	2.3
6. Entitlement	3	1.0
7. Scope Change	2	0.7
8. Project Over Budget	23	7.6
9. Other – With Explanation	8	2.6
10. Regulatory Reviews	10	3.3
<b>No Control by the RESD:</b>		
1. Acts of God	0	0.0
2. Adverse Weather	3	1.0
3. Funding Transfers	4	1.3
4. Funding Authorization	7	2.3
5. Unforeseen Site Conditions	13	4.3
<b>Program Clarification</b>	56	18.4
<b>On or Ahead of Schedule</b>	117	38.5
<b>TOTAL</b>	<b>304</b>	<b>100</b>

The following page depicts a graphical representation of the information in the above chart.

The next section of this report presents a summary of each project that has been delayed.

#### 4. Prevention of Delays:

This section presents measures the RESD proposes to undertake in the ensuing reporting period to prevent the recurrence of similar delays in the future. Also included with this section is the definition of the cause of delay.

Definition	Prevention Measures
<b>CS-CONTRACTOR SELECTION –</b> The time required for selecting a contractor (whether for design or construction) required longer than originally scheduled in the Budget Approved Schedule.	The four projects delayed under this section were related to Contractor Selection. To reduce this as a cause of delay in the future, the RESD will implement steps to streamline the process from initial advertisement through contractor selection and into the contract processing and execution stage. The RESD management will develop a method to monitor the results and take corrective action in a timely manner if projects start to fall behind schedule during this phase. In selected cases, we will place early advertisements for services (contingent upon passage of the Budget Act).
<b>OS-ERROR IN ORIGINAL SCHEDULE –</b> Durations and/or start or finish dates were in error on schedule included within the Budget Approved Schedule (if schedule prepared by the RESD).	N/A.
<b>AQ-ACQUISITION –</b> The process of acquiring land/property, including site search, right of entry, appraisals, negotiations, agreements and closing, required a longer period or started later and finished later than originally scheduled in the Budget Approved Schedule.	Site acquisition is one of the most difficult activities to accurately schedule. We have very little influence on the length of time a property owner will take to agree to sell the property and close the acquisition transaction. We have since identified all of the tasks involved in the acquisition process and have adjusted proposed project schedules accordingly.
<b>CD-CONSTRUCTION DELAY –</b> Avoidable delay by construction contractor subject to application of liquidated damages by the state.	We will strengthen the scheduling specification in Division 1 of the Project Manual, continue to monitor completion percentages on a monthly basis, and will withhold liquidated damages when the contractor falls behind schedule. Whenever possible, we will work with the contractor to find ways of recovering time on a delayed schedule.

Definition	Prevention Measures
<p><b>CP-CONTRACT PROCESSING –</b> The time required for processing a contract (whether for design or construction) required longer than originally scheduled in the Budget Approved Schedule.</p>	<p>Some delays were the result of the DGS implementing its new accounting and human resources system. We have subsequently streamlined the process through the RESD Business Operations, Policy and Planning Branch (BOPP), the Contracts Unit, and developed better operating efficiencies with the help of the Office of Legal Services. Our project directors and staff are aware of the legal time limits for contract negotiations and execution. A concerted effort to keep all parties apprised of the contract status should reduce the number of avoidable delays. Also, we will continue to work closely with the contractors to make sure we obtain all necessary documentation (bond, insurance, etc.) as quickly as possible to prevent any delay in the execution of the contract. A Contracts Tracking System will be implemented to enable managers to monitor progress and take appropriate action if potential delays are noticed.</p>
<p><b>DC-DESIGN CHANGE –</b> A change to the design resulted in a longer period of time for design that was scheduled in the Budget Approved Schedule. Design changes could be caused by code changes, statute changes, regulation changes, changes required by regulatory agencies (state Fire Marshal, Access Compliance, etc.) or redesign to meet budget.</p>	<p>We will strive to minimize design changes by emphasizing to customer agencies that decisions must be made and supported at regular design review points (schematic design, design development, and construction documents). We will make sure regulatory agencies are aware of design submittal schedules and will request that they be timely and consistent with their reviews and opinions.</p>
<p><b>DD-DESIGN DELAY –</b> Avoidable delay by designer. Could be caused by lower productivity or lack of available staff.</p>	<p>We will make sure that all design teams are aware of the project schedule and monitor their progress on a monthly basis and take action if they fall behind schedule.</p>
<p><b>EN-ENTITLEMENT –</b> The time required for entitlement of the project required longer than scheduled in the Budget Approved Schedule. This can include a Categorical Exemption, Negative Declaration, Environmental Impact Report, and satisfactory resolutions of all related issues and expiration of the litigation period.</p>	<p>We will focus on efforts to improve the identification of the California Environmental Quality Act (CEQA) document in the Budget Package phase. We have identified all of the tasks involved in the CEQA process and have adjusted proposed project schedules accordingly. We will provide project schedules to the Environmental Services Section (ESS) of the Professional Services Branch and report on progress on a monthly basis. We have already instituted an expedited process for scope and fee negotiations. The ESS plans to have sufficient staff available to handle projected workload.</p>

Definition	Prevention Measures
<p><b>SC-SCOPE CHANGE –</b> Delay caused by an approved change in scope from that described in the Budget Package. The Department of Finance (DOF) must approve scope changes.</p>	<p>We will continue to emphasize to customers that project scopes may not be changed without the approval of the DOF.</p>
<p><b>OB-PROJECT OVER BUDGET –</b> Delay caused by cost estimate showing the project is over budget. Resultant delays can include time for value engineering, redesign, re-bid, approval by the DOF (up to 10 percent over budget), processing 20-day letter for approval by the Legislature, reversion, and reappropriation.</p>	<p>We are experiencing a volatile construction market with all of the work currently being performed by both the public and private sectors, and we will consider these market factors carefully in the preparation of Budget Package estimates. Additional quality control reviews of the cost estimate included in the Budget Packages will be instituted, as well as more aggressive design quality control procedures to make sure bid documents are clear before going to bid. Cost estimates submitted by designers will be carefully reviewed for accuracy and for consideration of current market conditions. There are some budgeted projects that never had a Budget Package prepared. For these projects, a very rough cost analysis will be performed to see if the budget is realistic. If we believe it is not, we will advise our customer and the DOF.</p>
<p><b>O-OTHER –</b> Delay caused by a factor not listed among the listed categories. Brief explanation included.</p>	<p>We will continue to emphasize to all staff the importance of completing projects within the authorized schedules.</p>
<p><b>RR – REGULATORY REVIEW –</b> Delay caused by regulating reviews taking longer than was scheduled (i.e., the state Fire Marshal, the Water Quality Board, the Corps of Engineers, etc.).</p>	<p>We will provide submittal schedules to the various regulatory agencies so that they can hopefully plan to have staff available when plans are submitted to them.</p>
<p><b>AG-ACTS OF GOD –</b> Consistent with the RESD General Conditions; includes only the following occurrences or conditions and effects:</p> <ul style="list-style-type: none"> <li>• Earthquake in excess of a magnitude of 3.5 on the Richter Scale; or</li> <li>• Tidal waves.</li> </ul>	<p>No Control by the RESD.</p>

<b>AW-ADVERSE WEATHER –</b> Consistent with the RESD General Conditions; delay must be documented by five-year climatological data substantiating that weather conditions were abnormal for the period of time and could not have been reasonably anticipated, and that weather conditions had an adverse effect on the scheduled construction.	No Control by the RESD.
<b>FT-FUNDING TRANSFERS –</b> The time required for the transfer of authorized funds required longer than scheduled in the Budget Approved Schedule.	No Control by the RESD.
<b>FA-FUNDING AUTHORIZATION –</b> The start of a subsequent phase was not authorized for funding as originally scheduled in the Budget Approved Schedule.	No Control by the RESD.
<b>US-UNFORESEEN SITE CONDITIONS –</b> Delay caused by unforeseen site condition that was not shown in the contract documents and should not have been anticipated by contractors bidding the project.	No Control by the RESD.
<b>PC-PROGRAM CLARIFICATION –</b> Issues under the direct or indirect control of the customer that extends the duration of the schedule. These can include decisions related to review of design, requested scope changes, and requested design changes to meet programmatic requirements.	The most common cause of delayed projects relates to program clarification. It should be noted that many of these causes are not totally under the control of the customers (e.g., their program priorities may change after a project gets started, they may not have authority to hire sufficient staff to provide reviews, their budgets change during the year, emergencies occur, etc.). We will continue our efforts to improve communications with all of our customers. Our customer account managers will continue to emphasize to our customers that project schedules must be adhered to, if at all possible, for their benefit as well as ours.

**Start/Finish Definitions:**

<u>Phase</u>	<u>Start Definition</u>	<u>Finish Definition</u>
Study/Acquisition	Funds transfer approval	Completed study to client or escrow completed
Preliminary Plans	Architect/Engineer selected	PWB Approval
Working Drawings	Funds transfer approval	14D WD approval
Bid Period	14D approval to bid	Executed contract
Construction	Executed contract	Project substantially complete

## **APPENDIX 1**

### **Summary Project Reports**

This section includes a summary report on each project that is more than 30 calendar days behind schedule.

For a more detailed explanation of the causes of delay, refer to the next section, Detailed Project Reports.

# REAL ESTATE SERVICES DIVISION SCHEDULE VARIANCE

**Period Ending June 2000**

	<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
1.	REL. MICROWAVE TOWERS (PKG #3) Construction	03/01/1998	07/30/1998	-	-	09/15/2000	03/01/2001	(+) 945	AQ
2.	SAN MARCOS FOREST FIRE STATION Study/Acquisition	07/01/1998	06/01/1999	-	-	09/11/1998	06/30/2001	(+) 760	AQ
3.	SAN MARCOS FFS. RELOCATE FACILITY Preliminary Plans	10/04/1999	03/10/2000	-	-	07/01/2001	12/15/2001	(+) 645	AQ
4.	ELSINORE FFS RELOCATE FACILITY Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	06/30/2001	(+) 365	AQ
5.	TWAIN HARTE RELOCATE FACILITY Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	06/30/2001	(+) 365	AQ
6.	NEW MENTAL HEALTH TREATMENT FACILITY Preliminary Plans	07/01/1998	02/28/2000	-	-	09/04/1998	11/11/2000	(+) 257	AQ
7.	SWEETWATER FFS RELOCATE FACILITY Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	03/01/2001	(+) 244	AQ
8.	SPRINGVILLE FFS RELOCATE FACILITY Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	03/01/2001	(+) 244	AQ
9.	RAYMOND FFS RELOCATE FACILITY Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	03/01/2001	(+) 244	AQ
10.	VALLEY CENTER FOREST FIRE STATION Study/Acquisition	07/01/1998	06/01/1999	-	-	09/11/1998	12/08/1999	(+) 190	AQ



# REAL ESTATE SERVICES DIVISION SCHEDULE VARIANCE

**Period Ending June 2000**

<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
11. MONTEREY AREA OFFICE - NEW CONSTRUCTION Study/Acquisition	07/01/1999	06/01/2000	-	-	07/01/1999	12/01/2000	(+) 183	AQ
12. FRESNO REPLACEMENT LABORATORY Working Drawings	11/13/1999	05/05/2000	-	-	03/31/2000	10/30/2000	(+) 178	AQ
13. FORTUNA FFS RELOCATE FACILITY Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	10/30/2000	(+) 122	AQ
14. SANTA BARBARA REPLACEMENT LABORATORY Working Drawings	07/15/2000	12/31/2000	-	-	06/14/2000	04/30/2001	(+) 120	AQ
15. ELK CAMP FFS REPLACE FACILITY Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	10/25/2000	(+) 117	AQ
16. FORENSIC CLIENT TRAINING BUILDING Construction	03/31/1999	12/31/1999	-	-	10/24/1999	07/07/2000	(+) 189	AW
17. OES - STATE OPERATIONS CENTER Construction	06/16/1999	08/15/2000	07/16/1999	10/30/2000	10/11/1999	03/22/2001	(+) 143	AW
18. ROAD REPAIR MCSP IONE Construction	10/15/1998	05/15/1999	-	-	11/09/1998	07/15/1999	(+) 61	AW
19. AGRICULTURAL INSPECTION STATION Construction	08/11/1997	12/08/1997	-	-	08/11/1997	07/17/2000	(+) 952	CD
20. RIVERSIDE RUH ECC Construction	01/29/1999	02/05/1999	-	-	06/14/1999	07/23/2000	(+) 534	CD

# REAL ESTATE SERVICES DIVISION SCHEDULE VARIANCE

**Period Ending June 2000**

<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
21. SECURITY LIGHTING Construction	Work Order # 102803 09/06/1999	Project Director: HUNT, DEAN 02/18/2000	-	-	01/10/2000	09/15/2000	(+) 210	CD
22. SECURITY LIGHTING Construction	Work Order # 102808 09/06/1999	Project Director: HUNT, DEAN 02/18/2000	-	-	01/10/2000	09/15/2000	(+) 210	CD
23. SECURITY LIGHTING Construction	Work Order # 103302 09/06/1999	Project Director: HUNT, DEAN 02/18/2000	-	-	01/10/2000	09/15/2000	(+) 210	CD
24. SECURITY LIGHTING Construction	Work Order # 102805 09/06/1999	Project Director: HUNT, DEAN 02/18/2000	-	-	12/07/1999	08/25/2000	(+) 189	CD
25. SONOMA AIR ATTACK BASE Construction	Work Order # opdm0674 02/12/1999	Project Director: PRAWALSKY, DALE 02/01/2000	-	-	06/01/1999	05/26/2000	(+) 115	CD
26. CENTRAL GUIDANCE CENTER STRUCTURAL RETROFIT Working Drawings	Work Order # 713SPS 09/15/1998	Project Director: DUTTA, SALINDER 03/30/1999	-	-	12/01/1999	09/30/2000	(+) 550	CP
27. GYM, VOC ED, WING V STRUCTURAL RETROFIT Working Drawings	Work Order # 709SPS 09/15/1998	Project Director: MCRONALD, JOEL 12/30/1998	-	-	10/19/1999	06/05/2000	(+) 523	CP
28. VAN WESTON HALL STRUCTURAL RETROFIT Working Drawings	Work Order # 712SPS 09/15/1998	Project Director: MCRONALD, JOEL 12/30/1998	-	-	10/01/1999	06/05/2000	(+) 523	CP
29. EROSION CONTROL AND STORM WATER RUN OFF REPAIR ISP BLYTHE Study/Acquisition	Work Order # OPDM0817 10/01/1998	Project Director: AMBROSINO, CHRIS 05/12/1999	-	-	10/29/1998	09/26/2000	(+) 503	CP
30. OFFICER AND GUARDS STRUCTURAL RETROFIT Working Drawings	Work Order # 708SPS 09/15/1998	Project Director: DUTTA, SALINDER 01/30/1999	-	-	12/01/1999	05/30/2000	(+) 486	CP

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<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
31. MEADOWVIEW ARMORY STRUCTURAL RETROFIT Construction	03/15/1999	12/30/1999	Work Order # 707SPS -	Project Director: MCRONALD, JOEL -	06/06/2000	01/30/2001	(+) 397	CP
32. CTC - PHASE II CIW FRONTERA Working Drawings	07/14/1999	12/28/1999	Work Order # 102742 -	Project Director: VESTAL, KATHY -	10/11/1999	12/04/2000	(+) 342	CP
33. REPLACE LOCKING DEVICES CIM CHINO Construction	10/05/1995	12/20/1996	Work Order # OPDM0514 10/15/1999	Project Director: ROBERTS, LEE 12/27/2000	05/09/2000	10/17/2001	(+) 294	CP
34. SOUTH BLOCK Construction	01/01/1999	06/01/2000	Work Order # 606SPS -	Project Director: CHEW, IVAN -	04/05/1999	09/25/2000	(+) 116	CP
35. WEST BLOCK Construction	01/01/1999	06/01/2000	Work Order # 609SPS -	Project Director: CHEW, IVAN -	04/05/1999	09/25/2000	(+) 116	CP
36. RECTOR RESERVOIR Construction	08/27/1999	08/25/2000	Work Order # 102817 -	Project Director: PRAWALSKY, DALE -	12/06/1999	12/06/2000	(+) 103	CP
37. TB/HIV CONTROLS CIM CHINO Working Drawings	03/17/2000	09/08/2000	Work Order # 106113 -	Project Director: PIVONKA, KENT -	06/12/2000	12/15/2000	(+) 98	CP
38. TB/HIV CONTROLS CMF VACAVILLE Working Drawings	03/17/2000	09/08/2000	Work Order # 106114 -	Project Director: GREENLEAF, WILLIAM -	06/12/2000	12/08/2000	(+) 91	CP
39. VALLEY CENTER FFS RELOCATE FACILITY Preliminary Plans	10/04/1999	03/10/2000	Work Order # 106096 -	Project Director: WHALEN, MARY -	10/04/1999	05/12/2000	(+) 63	CP
40. BUTTERFIELD STATE OFFICE BUILDING Working Drawings	07/17/2000	12/28/2000	Work Order # 106617 -	Project Director: WATERS, CHRISTAL -	09/08/2000	02/28/2001	(+) 62	CP

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41. FENNER CANYON CONSERVATION CAMP CONST ADMIN BLD. Preliminary Plans	10/04/1999	03/10/2000	-	-	10/04/1999	11/10/2000	(+) 245	CS
42. FOOD & AGRICULTURE BUILDING RENOVATION Preliminary Plans	08/01/1998	12/01/1998	-	-	03/01/1999	05/19/1999	(+) 169	CS
43. HOLLISTER AIR ATTACK BASE FFS REPLACE FACILITY Preliminary Plans	07/03/2000	12/29/2000	-	-	09/07/2000	06/08/2001	(+) 161	CS
44. STRUCTURAL RETROFIT - McGRATH SCHOOL Construction	04/12/1999	07/02/1999	04/03/2000	09/04/2000	08/08/2000	01/15/2001	(+) 133	CS
45. REL. MICROWAVE TOWERS (PKG. #2) Construction	06/10/1998	12/10/1998	-	-	09/15/2000	02/08/2001	(+) 791	DC
46. SEQUOIA BASE CENTER KITCHEN - EXPANSION/OFFICE RELOCATION Construction	11/02/1999	04/14/2000	-	-	07/28/2000	04/09/2001	(+) 360	DC
47. VISITOR'S SECURITY ENTRANCE/HALL DEWITT Bid Period	10/15/1999	10/15/1999	-	-	05/03/2000	08/31/2000	(+) 321	DC
48. VISITOR'S SECURITY ENTRANCE/VISITING HALL VENTURA Bid Period	10/15/1999	10/15/1999	-	-	05/03/2000	08/31/2000	(+) 321	DC
49. STRUCTURAL RETROFIT-RECREATION BUILDING Preliminary Plans	03/01/1998	08/04/1998	-	-	03/01/1998	03/30/1999	(+) 238	DC
50. EMERGENCY SECURITY IMPROVEMENTS PHASE II Working Drawings	10/30/1998	01/29/1999	07/30/1999	12/21/1999	06/12/1999	07/31/2000	(+) 223	DC

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51. RIVERSIDE REPLACEMENT LABORATORY Construction	12/15/1999	12/15/2000	-	-	03/06/2000	05/18/2001	(+) 154	DC
52. CAL EPA CONSOLIDATION LEASE Construction	07/07/1998	08/01/2000	-	-	09/01/1998	12/31/2000	(+) 152	DC
53. NIMBUS FLAT BOATING INSTRUCTION & SAFETY CENTER Working Drawings	10/04/1999	06/07/2000	-	-	10/28/1999	09/15/2000	(+) 100	DC
54. BOAT LAUNCHING FACILITY Bid Period	02/16/2000	05/16/2000	06/30/2000	09/30/2000	07/25/2000	12/02/2000	(+) 63	DC
55. SEWER REPLACEMENT LINE Bid Period	08/17/1999	08/17/1999	-	-	07/24/2000	11/07/2000	(+) 448	DD
56. SOIL & GROUNDWATER CONTAMINATION DVI-TRACY Bid Period	06/01/1999	09/30/1999	-	-	06/19/2000	08/20/2000	(+) 325	DD
57. NELLES VISITORS SECURITY ENTRANCE & HALL Working Drawings	05/17/1999	02/01/2000	-	-	05/18/2000	09/25/2000	(+) 237	DD
58. NORWALK YCF VISITORS FACILITY Bid Period	02/01/2000	04/28/2000	-	-	07/01/2000	11/02/2000	(+) 188	DD
59. COGENERATION STUDY RJD SAN DIEGO Study/Acquisition	06/25/1998	08/31/1999	-	-	06/25/1998	12/31/1999	(+) 122	DD
60. ENERGY RETROFIT CIM CHINO Working Drawings	02/21/2000	05/25/2000	-	-	02/19/2000	08/15/2000	(+) 82	DD

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<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
61. 270 SHOWER REPAIR CVSP BLYTHE Working Drawings	03/13/2000	05/01/2000	-	-	03/13/2000	07/01/2000	(+) 61	DD
62. CARNELIAN BAY LAKE ACCESS AND RESOURCE ENHANCEMENT PROJECT - PHASE III Construction	08/01/1997	12/30/1997	-	-	09/01/1999	09/01/2000	(+) 976	EN
63. DEW DROP FFS REPLACE FACILITY Preliminary Plans	08/02/1999	03/09/2000	-	-	08/02/1999	09/08/2000	(+) 183	EN
64. CALTRANS DISTRICT OFFICE, SAN DIEGO Preliminary Plans	02/18/2000	03/01/2001	-	-	02/18/2000	06/30/2001	(+) 121	EN
65. VENTURA CAMP CONSTRUCTION SHOP WAREHOUSE Preliminary Plans	11/02/1999	04/14/2000	-	-	11/02/1999	07/17/2001	(+) 459	FA
66. SPECIAL EDUCATION ASSESSMENT CENTER VENTURA Working Drawings	04/02/1999	08/12/1999	-	-	06/12/1999	10/11/2000	(+) 426	FA
67. WATER LINE REPLACEMENT Bid Period	01/11/2000	01/11/2000	-	-	07/19/2000	10/23/2000	(+) 286	FA
68. BOAT LAUNCHING FACILITY - Working Drawings	04/01/1999	08/15/1999	08/11/1999	02/15/2000	08/11/1999	11/15/2000	(+) 274	FA
69. INFRASTRUCTURE IMPROVEMENTS ADMIN CRC NORCO Study/Acquisition	09/22/1999	06/30/2000	-	-	09/22/1999	12/16/2000	(+) 169	FA
70. LASSEN-MODOC RANGER UNIT HEADQUARTERS Working Drawings	02/11/1999	06/30/1999	-	-	05/17/1999	09/30/1999	(+) 92	FA

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<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
71. RELOCATE FACILITY - AVIATION M.U. Study/Acquisition	07/01/1999	Work Order # OPDM0799 06/30/2000	Project Director: DAVIDSON, PAUL -	-	08/03/1999	08/11/2000	(+) 42	FA
72. COMMUNICATIONS TOWERS & VAULTS PHASE II CONSTRUCTION	12/18/1996	Work Order # OPDM0655 12/15/1998	Project Director: DAVIDSON, PAUL -	-	10/21/1997	11/26/1999	(+) 346	FT
73. PARKING FACILITY - CAL SCIENCE CENTER Preliminary Plans	09/01/1999	Work Order # 103613 12/04/1999	Project Director: SHANOFF, BURTON 12/01/1999	07/01/2000	12/15/1999	08/10/2000	(+) 40	FT
74. MANTON FFS RELOCATE FACILITY Preliminary Plans	10/04/1999	Work Order # 106093 03/10/2000	Project Director: ALAFRANJI, RAFAT -	-	01/10/2000	04/17/2000	(+) 38	FT
75. FORT JONES FFS RELOCATE FACILITY Preliminary Plans	10/04/1999	Work Order # 106092 03/14/2000	Project Director: ALAFRANJI, RAFAT -	-	10/04/1999	04/17/2000	(+) 34	FT
76. REPLACEMENT MEN'S DORM CRC NORCO Working Drawings	06/05/1999	Work Order # 103541 10/22/1999	Project Director: AMBROSINO, CHRIS -	-	09/09/2000	02/02/2001	(+) 469	O
77. LABORATORY AND OFFICE FACILITIES Construction	08/15/1997	Work Order # OPDM0248 12/31/1999	Project Director: ELLIOTT, DIANE -	-	08/10/1998	09/12/2000	(+) 256	O
78. MASTER KEY SYSTEM Construction	06/11/1999	Work Order # OPDM0748 04/05/2000	Project Director: ROBERTS, LEE -	-	10/16/1999	12/16/2000	(+) 255	O
79. PERIMETER SECURITY FENCING Construction	10/08/1999	Work Order # 501YPI 05/04/2000	Project Director: POURHOSSENI, FAIZI -	-	05/15/2000	12/11/2000	(+) 221	O
80. METRO SH - EMERGENCY GENERATOR Working Drawings	10/15/1999	Work Order # opdm0797 01/26/2000	Project Director: MYREN, RICHARD -	-	10/15/1999	07/10/2000	(+) 166	O

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81. SECURITY IMPROVEMENTS Work Order # OPDM0787 Project Director: FREITAS, SEAN Working Drawings	11/02/1998	01/30/1999	-	-	03/13/1999	06/30/1999	(+) 151	O
82. FIELD OFFICE REPLACEMENT Work Order # OPDM0695 Project Director: KARLSSON, NIK Construction	10/15/1998	10/13/1999	-	-	01/11/1999	03/08/2000	(+) 147	O
83. 250 BED ADDITION ATASCADERO STATE HOSPITAL Work Order # opdm0726 Project Director: SCHANBERGER, TOM Construction	03/04/1999	02/28/2001	-	-	04/05/1999	04/04/2001	(+) 35	O
84. BOILER #2-LOW NOX BURNER RETROFIT Work Order # opdm0582 Project Director: RICHARDSON, JACK Working Drawings	08/01/1995	09/30/1996	-	-	07/15/1999	05/20/2000	(+) 1328	OB
85. WASTEWATER TREATMENT RENOVATION CCI TEHACHAPI Work Order # 103650 Project Director: WEHSELS, DENNIS Working Drawings	01/18/1999	05/14/1999	-	-	05/17/1999	01/02/2001	(+) 599	OB
86. CENTRAL VALLEY REPLACEMENT LAB Work Order # OPDM0687 Project Director: KEELING, JAMES Construction	03/01/1998	07/31/1999	-	-	11/22/1999	01/31/2001	(+) 550	OB
87. AIR CONDITION MAIN KITCHEN Work Order # 103555 Project Director: KANEKO, TERESA Working Drawings	01/04/1999	05/01/1999	-	-	07/22/2000	10/30/2000	(+) 548	OB
88. INDEPENDENCE FFS RELOCATE FACILITY Work Order # 106103 Project Director: IWASA, ART Preliminary Plans	07/02/1999	01/14/2000	-	-	07/07/1999	07/13/2001	(+) 546	OB
89. SAND CREEK RELOCATE FACILITY Work Order # 106106 Project Director: BOWEN, BOB Preliminary Plans	11/02/1999	04/14/2000	-	-	11/02/1999	07/12/2001	(+) 454	OB
90. NIPOMO FFS REPLACE FACILITY Work Order # 106164 Project Director: IWASA, ART Preliminary Plans	10/04/1999	04/17/2000	-	-	07/22/1999	07/13/2001	(+) 452	OB



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91. UPGRADE CORRECTIONAL TREATMENT FACILITY Working Drawings	07/01/1999	12/27/1999	-	-	07/17/2000	02/26/2001	(+) 427	OB
92. SANTA CLARA RUH AUTO SHOP Preliminary Plans	08/03/1999	03/10/2000	-	-	08/03/1999	03/01/2001	(+) 356	OB
93. STRUCTURAL RETROFIT OFFICE BLDG Construction	11/01/1998	12/30/1999	-	-	08/14/2000	12/06/2000	(+) 342	OB
94. EDD BUILDING STRUCT'L RETROFIT Construction	10/01/1998	03/30/2000	-	-	10/04/1999	03/04/2001	(+) 339	OB
95. NORTH BLOCK STRUCTURAL RETROFIT Construction	09/01/1999	10/01/2000	-	-	09/11/2000	08/30/2001	(+) 333	OB
96. AWHAHNEE FFS, REPLACE FACILITY Preliminary Plans	08/02/1999	03/14/2000	-	-	08/02/1999	11/14/2000	(+) 245	OB
97. 50 BED INTENSIVE TREATMENT LIVING UNIT Construction	08/25/1998	01/25/2000	-	-	05/04/1999	08/31/2000	(+) 219	OB
98. CELL WINDOW MODIFICATION, CALIF. MEDICAL FACILITY Preliminary Plans	08/02/1999	02/18/2000	-	-	08/02/1999	09/01/2000	(+) 196	OB
99. RANCHERIA FFS, REPLACE FACILITY Preliminary Plans	08/02/1999	03/10/2000	-	-	08/02/1999	08/28/2000	(+) 171	OB
100. BASELINE CONSERVATION CAMP, REMODEL FACILITY Preliminary Plans	08/02/1999	03/10/2000	-	-	08/02/1999	07/23/2000	(+) 135	OB

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101. PERIMETER FENCE CRC NORCO Preliminary Plans	10/01/1999	03/10/2000	-	-	10/01/1999	07/14/2000	(+) 126	OB
102. SAN MATEO SANTA CRUZ RANGER HQ REPLACE AUTO SHOP Preliminary Plans	08/03/1999	03/10/2000	-	-	08/03/1999	06/30/2000	(+) 112	OB
103. HEMAN G. STARK WARD ROOM SECURITY LIGHTING Preliminary Plans	07/07/1999	01/14/2000	-	-	07/19/1999	04/14/2000	(+) 91	OB
104. ARMORY Preliminary Plans	02/01/1996	02/01/1998	-	-	02/01/1996	05/01/1998	(+) 89	OB
105. FLOOR ASBESTOS ABATEMENT AND OFFICE SPACE REMODEL Construction	02/22/2000	01/22/2001	-	-	04/15/2000	03/15/2001	(+) 52	OB
106. HEMAN G. STARK WARD ROOM SECURITY WINDOWS Preliminary Plans	07/07/1999	01/14/2000	-	-	07/15/1999	02/18/2000	(+) 35	OB
107. HOSPITAL SECURITY PERIMETER FENCE CRC NORCO Study/Acquisition	10/16/1998	03/11/1999	-	-	10/16/1998	02/08/2001	(+) 700	PC
108. MASTER PLAN, BLDG UTILIZATION Study/Acquisition	06/02/1995	02/01/1999	-	-	12/15/1997	12/01/2000	(+) 669	PC
109. REL. MICROWAVE TOWER (PKG. #1) Construction	06/12/1997	02/27/1998	-	-	06/12/1997	09/15/1999	(+) 565	PC
110. HAMMOND FFS: RELOCATE FACILITY Working Drawings	03/01/1999	08/01/1999	-	-	05/15/1999	01/30/2001	(+) 548	PC

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111. DISTRICT 6 ECONOMIC FEASIBILITY STUDY Work Order # 103565 Project Director: COYNE, MARK Study/Acquisition	11/01/1998	12/31/1998	-	-	11/01/1998	06/30/2000	(+) 547	PC
112. UKIAH FFS REPLACE FACILITY Work Order # 106067 Project Director: IWASA, ART Preliminary Plans	07/02/1999	01/14/2000	-	-	07/07/1999	07/13/2001	(+) 546	PC
113. WEAVERVILLE FFS RELOCATE FACILITY Work Order # 106094 Project Director: IWASA, ART Preliminary Plans	07/02/1999	01/14/2000	-	-	07/07/1999	07/13/2001	(+) 546	PC
114. BATTERSON FFS: RELOCATE FACILITY Work Order # opd0666 Project Director: LBROWN, LARRY Preliminary Plans	07/01/1998	12/24/1998	-	-	08/21/1998	06/19/2000	(+) 543	PC
115. ARMORY STRUCTURAL RETROFIT Work Order # 711SPS Project Director: MCRONALD, JOEL Construction	03/15/1999	12/30/1999	-	-	08/11/2000	06/14/2001	(+) 532	PC
116. CORRECTIONAL TREATMENT CENTER, PHASE II MCSP IONE Work Order # 102851 Project Director: PIVONKA, KENT Working Drawings	01/04/1999	04/23/1999	-	-	04/10/1999	09/08/2000	(+) 504	PC
117. PERSONAL ALARM SYSTEM - EL PASO DE ROBLES Work Order # 103515 Project Director: OTTO, JOHN Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/31/2001	(+) 488	PC
118. HARTS MILL FFS RELOCATE FACILITY Work Order # 106091 Project Director: BOWEN, BOB Preliminary Plans	10/04/1999	03/14/2000	-	-	11/01/1999	07/12/2001	(+) 485	PC
119. PERSONAL ALARM SYSTEM - NORTHERN YCRCC Work Order # 103510 Project Director: OTTO, JOHN Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/24/2001	(+) 481	PC
120. PERSONAL ALARM SYSTEM - DEWITT NELSON YCF Work Order # 103512 Project Director: OTTO, JOHN Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/24/2001	(+) 481	PC

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121. PERSONAL ALARM SYSTEM - O. H. CLOSE YCF Work Order # 103513 Project Director: OTTO, JOHN Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/24/2001	(+) 481	PC
122. PERSONAL ALARM SYSTEM - KARL HOLTON YCF Work Order # 103514 Project Director: OTTO, JOHN Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/24/2001	(+) 481	PC
123. PERSONAL ALARMS PRESTON YCF Work Order # OPDM0751 Project Director: OTTO, JOHN Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/24/2001	(+) 481	PC
124. CONSOLIDATED DINING FACILITY Work Order # opdm0642 Project Director: SHANOFF, BURTON Working Drawings	01/03/1998	10/01/1998	07/18/1999	05/18/2000	12/01/1999	09/01/2001	(+) 471	PC
125. ORGANIZATIONAL MAINTENANCE SHOP MODS. Work Order # opdm0643 Project Director: SHANOFF, BURTON Working Drawings	05/01/1997	10/01/1997	07/18/1999	05/18/2000	12/01/1999	09/01/2001	(+) 471	PC
126. FDC WARDS D1516, E3014, & F1112 Work Order # opdm0791 Project Director: TJEN-A-LOOI, ROY Construction	03/02/2000	12/30/2000	-	-	06/12/2000	04/12/2002	(+) 468	PC
127. PERSONAL ALARM SYSTEM - FRED C. NELLES YCF Work Order # 103516 Project Director: OTTO, JOHN Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/10/2001	(+) 467	PC
128. PERSONAL ALARM SYSTEM - VENTURA YCF Work Order # 103521 Project Director: OTTO, JOHN Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/10/2001	(+) 467	PC
129. PERSONAL ALARM SYSTEM - STARK YCF Work Order # 103525 Project Director: OTTO, JOHN Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/10/2001	(+) 467	PC
130. USONA FFS REPLACE FACILITY Work Order # 106166 Project Director: IWASA, ART Preliminary Plans	11/02/1999	04/10/2000	-	-	08/03/1999	07/13/2001	(+) 459	PC

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131. DISTRICT 3 ECONOMIC FEASIBILITY STUDY Work Order # 103564 Project Director: COYNE, MARK Study/Acquisition	10/01/1998	06/30/1999	-	-	10/01/1998	09/30/2000	(+) 458	PC
132. ROOFING STUDY Work Order # 102717 Project Director: PRAWALSKY, DALE Study/Acquisition	10/02/1998	04/01/1999	-	-	03/25/1999	07/01/2000	(+) 457	PC
133. INTEGRATED PERSONAL ALARM Work Order # opdm0583 Project Director: KARLSSON, NIK Construction	07/31/1998	07/29/1999	-	-	08/12/1998	09/29/2000	(+) 428	PC
134. LIVING UNIT DOORS-UNIT 1 AND 3 Work Order # 704YTS Project Director: MASSETTI, BOB Construction	07/26/1999	07/21/2000	-	-	05/30/2000	08/27/2001	(+) 402	PC
135. TRANSPORTATION MGMT. CENTER Work Order # OPDM0713 Project Director: EDEN, REG Construction	08/20/1998	10/27/1999	-	-	06/23/1999	11/21/2000	(+) 391	PC
136. FRESNO COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY Work Order # opdm0813 Project Director: COYNE, MARK Study/Acquisition	06/02/1998	01/01/1999	-	-	06/02/1998	01/15/2000	(+) 379	PC
137. SANTA ANA COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY Work Order # opdm0814 Project Director: COYNE, MARK Study/Acquisition	06/02/1998	01/01/1999	-	-	06/02/1998	01/15/2000	(+) 379	PC
138. PACHECO FOREST FIRE STATION Work Order # 103292 Project Director: ALAFRANJI, RAFAT Working Drawings	02/11/1999	07/11/1999	-	-	05/17/1999	07/15/2000	(+) 370	PC
139. BRIDGEVILLE FFS RELOCATE FACILITY Work Order # 106090 Project Director: BOWEN, BOB Preliminary Plans	10/04/1999	03/09/2000	-	-	09/20/1999	01/11/2001	(+) 308	PC
140. BOAT INSTRUCTION & SAFETY CTR Work Order # 602DBW Project Director: MOORE, CURT Construction	09/01/1998	09/01/1999	-	-	09/05/1999	06/20/2000	(+) 293	PC

# REAL ESTATE SERVICES DIVISION SCHEDULE VARIANCE

**Period Ending June 2000**

<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
141. STATEWIDE HOSPITAL SECURITY STUDY    Work Order # 103710    Project Director: PRAWALSKY, DALE Study/Acquisition	10/02/1998	04/01/1999	-	-	03/25/1999	01/03/2000	(+) 277	PC
142. HESPERIA FFS: RELOCATE FACILITY    Work Order # OPDM0667    Project Director: ALAFRANJI, RAFAT Bid Period	10/04/1999	12/01/1999	-	-	08/31/2000	08/31/2000	(+) 274	PC
143. SONORA FFS RELOCATE FACILITY    Work Order # 106105    Project Director: LBROWN, LARRY Preliminary Plans	11/01/1999	04/09/2000	-	-	08/01/2000	01/01/2001	(+) 267	PC
144. OMS INGLEWOOD    Work Order # 103783    Project Director: SHANOFF, BURTON Preliminary Plans	11/09/1998	09/17/1999	-	-	07/28/1999	05/31/2000	(+) 257	PC
145. OMS ONTARIO    Work Order # 103784    Project Director: SHANOFF, BURTON Preliminary Plans	11/09/1998	09/17/1999	-	-	07/28/1999	05/31/2000	(+) 257	PC
146. ORGANIZATIONAL MAINT. SHOP MODS. & ADD.    Work Order # OPDM0641    Project Director: SHANOFF, BURTON Preliminary Plans	11/09/1998	09/17/1999	-	-	07/28/1999	05/31/2000	(+) 257	PC
147. NORTHERN CALIFORNIA VETERANS CEMETERY    Work Order # 106744    Project Director: LBROWN, LARRY Study/Acquisition	12/14/1999	01/31/2000	-	-	12/14/1999	10/02/2000	(+) 245	PC
148. STRUCTURAL RETROFIT CT-WEST A-E    Work Order # opdm0597    Project Director: BLUCHER, MARK Construction	03/02/1998	03/02/2001	-	-	03/25/2000	10/05/2001	(+) 217	PC
149. SECURITY IMPROVEMENTS PH III    Work Order # 106184    Project Director: KANEKO, TERESA Working Drawings	01/31/2000	05/31/2000	-	-	07/24/2000	12/18/2000	(+) 201	PC
150. LOWER LEVEL ASBESTOS ABATEMENT    Work Order # OPDM0825    Project Director: KARLSSON, NIK Construction	07/05/1999	02/13/2000	-	-	11/29/1999	08/16/2000	(+) 185	PC

# REAL ESTATE SERVICES DIVISION SCHEDULE VARIANCE

**Period Ending June 2000**

<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
151. PHASE II REPLACEMENT LABORATORY FAC. Work Order # opdm0677 Project Director: FLORES, JOSEPH Construction	02/11/1999	08/13/2001	-	-	10/04/1999	02/01/2002	(+) 172	PC
152. MENDOCINO RANGER UNIT HQ REPLACE AUTO SHOP Work Order # 106160 Project Director: IWASA, ART Working Drawings	12/20/1999	06/01/2000	-	-	05/12/2000	10/13/2000	(+) 134	PC
153. STRUCTURAL RETROFIT-CT EAST Work Order # opdm0598 Project Director: BLUCHER, MARK Construction	03/02/1998	11/13/1999	-	-	09/15/1998	03/24/2000	(+) 132	PC
154. FIRST FLOOR ASBESTOS REMOVAL & SEISMIC RETROFIT Work Order # 106304 Project Director: KARLSSON, NIK Preliminary Plans	08/02/1999	07/13/2000	-	-	08/02/1999	11/10/2000	(+) 120	PC
155. LOB ANNEX DEMOLITION Work Order # OPDM0789 Project Director: GEHRIG, LEIGH Construction	03/15/1999	12/15/1999	-	-	04/01/1999	03/31/2000	(+) 107	PC
156. ARMORY Work Order # 601SPS Project Director: MCRONALD, JOEL Construction	09/21/1998	01/30/2000	-	-	08/16/1999	05/03/2000	(+) 94	PC
157. NEW INFIRMARY Work Order # 502YPS Project Director: TOMKA, DOUG Construction	04/28/1997	05/01/1998	08/23/1999	06/17/2000	08/23/1999	09/15/2000	(+) 90	PC
158. LINCOLN THEATER RENOVATION Work Order # OPDM0805 Project Director: SCHANBERGER, TOM Working Drawings	03/01/1999	01/31/2000	-	-	08/16/1999	04/24/2000	(+) 84	PC
159. BOAT LAUNCHING FACILITIES Work Order # 601DBW Project Director: KARNES, DENNIS Construction	09/01/1998	09/01/1999	07/24/2000	01/02/2001	09/05/2000	03/16/2001	(+) 73	PC
160. NEW MENTAL HEALTH BUILDING AND CTC UPGRADE Work Order # 103522 Project Director: ROBERTS, LEE Bid Period	05/03/2000	05/03/2000	-	-	02/26/2000	07/14/2000	(+) 72	PC

# REAL ESTATE SERVICES DIVISION SCHEDULE VARIANCE

**Period Ending June 2000**

<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
161. TRANSPORTATION MGMT. CENTER DISTRICT 3 Work Order # OPDM0645 Project Director: HILL, GORDEN Construction	06/15/1998	10/31/1999	-	-	06/19/1998	12/31/1999	(+) 61	PC
162. SLO RANGER UNIT HEADQUARTERS REPLACE FACILITY Work Order # 106161 Project Director: EDWARDS, DAVE Working Drawings	07/15/2000	04/27/2001	-	-	09/15/2000	06/15/2001	(+) 49	PC
163. PCE CONTAMINATION CLEAN-UP - CIM CHINO Work Order # opdm0428 Project Director: EDEN, REG Bid Period	01/01/1998	02/01/1998	-	-	08/15/1999	07/11/2000	(+) 891	RR
164. NEW POTABLE WATER SOURCE, PHASE I CCI TEHACHAPI Work Order # 103649 Project Director: WEHSELS, DENNIS Working Drawings	12/14/1998	02/12/1999	-	-	01/18/1999	08/31/2000	(+) 566	RR
165. REPLACE R&T AND ADMINISTRATION BLDGS Work Order # OPDM0599 Project Director: BLUCHER, MARK Bid Period	09/18/1997	01/06/1998	06/20/2000	10/04/1999	06/20/2000	10/02/2000	(+) 364	RR
166. EB BUILDING FIRE/LIFE/SAFETY IMPROVEMENTS Work Order # OPDM0742 Project Director: PRAWALSKY, DALE Bid Period	01/16/1999	11/02/1999	-	-	08/08/2000	09/25/2000	(+) 328	RR
167. PASO ROBLES AIR ATTACK BASE REPLACE FACILITY Work Order # 106074 Project Director: PRAWALSKY, DALE Working Drawings	01/15/2000	05/01/2000	-	-	06/10/2000	09/19/2000	(+) 141	RR
168. JEFFERSON HALL REHAB (SECTION L) Work Order # 106148 Project Director: UVALLE, ROBERT Working Drawings	12/17/1999	06/10/2000	-	-	01/17/2000	10/10/2000	(+) 122	RR
169. NEW POTABLE WATER SOURCE PH II Work Order # 106118 Project Director: WEHSELS, DENNIS Preliminary Plans	11/16/1999	04/13/2000	-	-	11/16/1999	07/14/2000	(+) 92	RR
170. PRESTON CYF REMODEL VISITING HALL Work Order # 106128 Project Director: ARREOLA, ALONZO Working Drawings	01/17/2000	07/18/2000	-	-	01/17/2000	09/29/2000	(+) 73	RR



# REAL ESTATE SERVICES DIVISION SCHEDULE VARIANCE

**Period Ending June 2000**

<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
171. SLO EL PASO DE ROBLES SPECIAL ED CLASSROOMS Working Drawings	03/15/2000	09/13/2000	-	-	02/21/2000	11/23/2000	(+) 71	RR
172. IMPROVE PERIMETER SECURITY Working Drawings	03/11/2000	06/07/2000	-	-	05/15/2000	07/31/2000	(+) 54	RR
173. EMERGENCY SECURITY IMPROVEMENTS Construction	11/05/1998	02/15/1999	-	-	03/10/1999	11/30/2000	(+) 654	SC
174. BAUTISTA CONSERVATION CAMP REMODEL FACILITY Preliminary Plans	08/03/1999	03/10/2000	-	-	08/03/1999	12/08/2000	(+) 273	SC
175. FIRE PROTECTION SYSTEM PHASE III Construction	10/16/1997	04/17/1998	-	-	08/25/1998	04/14/2000	(+) 728	US
176. UPGRADE HIGH VOLTAGE SYSTEM Construction	09/27/1998	03/27/1999	-	-	09/15/1998	09/29/2000	(+) 552	US
177. DINING ROOM #2/BUILDING 6 Construction	02/02/1998	10/15/1999	-	-	02/17/1998	10/31/2000	(+) 382	US
178. 1 INMATE HOUSING Construction	02/02/1998	10/15/1999	-	-	02/17/1998	10/31/2000	(+) 382	US
179. DINING ROOM 1, BUILDING 15 Construction	02/02/1998	10/15/1999	-	-	01/10/2000	10/31/2000	(+) 382	US
180. FLSEI, 70 BUILDING Construction	04/15/1997	04/15/1999	06/18/1997	06/18/1999	06/18/1997	02/14/2000	(+) 241	US

# REAL ESTATE SERVICES DIVISION SCHEDULE VARIANCE

**Period Ending June 2000**

<u>PROJECT</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
181. SAN BERNARDINO RHU ECC Work Order # opdm0670 Project Director: PRAWALSKY, DALE Construction	01/15/1999	01/15/2000	-	-	10/18/1999	09/12/2000	(+) 241	US
182. 5 INMATE HOUSING Work Order # 506SPS Project Director: DUTTA, SALINDER Construction	02/02/1998	10/15/1999	-	-	02/17/1998	04/22/2000	(+) 190	US
183. RAMONA AIR ATTACK BASE & REPLACEMENT FAC Work Order # OPDM0673 Project Director: PRAWALSKY, DALE Construction	02/12/1999	02/01/2000	-	-	06/01/1999	06/21/2000	(+) 141	US
184. SECURITY LIGHTING Work Order # 102801 Project Director: HUNT, DEAN Construction	09/06/1999	05/12/2000	-	-	12/13/1999	07/30/2000	(+) 79	US
185. SECURITY LIGHTING Work Order # 102802 Project Director: HUNT, DEAN Construction	09/06/1999	02/18/2000	-	-	12/07/1999	04/04/2000	(+) 46	US
186. VETERANS HOME OF CALIF.- CHULA VISTA Work Order # OPDM0711 Project Director: ARNOLD, ANDRE Construction	04/15/1998	09/15/1999	04/27/1998	04/15/2000	04/27/1998	05/30/2000	(+) 45	US
187. SECURITY LIGHTING Work Order # 102804 Project Director: HUNT, DEAN Construction	10/01/1999	02/28/2000	-	-	12/07/1999	04/04/2000	(+) 36	US

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## **APPENDIX 2**

### **Detailed Project Reports**

This section includes a detailed report on each project that is more than 30 calendar days behind schedule.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION  
BUTTERFIELD STATE OFFICE BUILDING**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: CHRISTAL WATERS  
Work Order Number: 106617

Estimated Project Cost: \$211,000,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	07/17/2000	12/28/2000	-	-	09/08/2000	02/28/2001	(+) 62	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Delays in amending design development A/E contract to reflect multiple bid packages. This is a phased project with five bid packages: sitework, warehouse, central plant, building 3, and renovation. The schedule above reflects the schedule for the sitework bid package.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**PHASE II REPLACEMENT LABORATORY FAC.**

Project Location: RICHMOND  
Department: HEALTH SERVICES  
Project Director: JOSEPH FLORES  
Work Order Number: OPDM0677

Estimated Project Cost: \$100,280,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	02/11/1999	08/13/2001	-	-	10/04/1999	02/01/2002	(+) 172	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Requested changes caused delays in completing W.D.'s on time. Also, the PMB made the decision to have the bid documents reviewed by an independent firm prior to Bid (Peer Review). Both of these items caused the Bidding and Construction Phases to begin later than anticipated. Construction is moving forward on time and within Budget. No construction delays or cost overruns are anticipated for this project.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

COMMUNICATIONS TOWERS & VAULTS PHASE II

Project Location: COASTAL MT. RANGE  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: OPDM0655

Estimated Project Cost: \$5,264,000.00  
Current Phase: CONSTRUCTION

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	12/18/1996	12/15/1998	-	-	10/21/1997	11/26/1999	(+) 346	FT

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**SCHEDULE VARIANCE EXPLANATION**

- FT - Funds transfer; Project schedule extended due to Lease Revenue Bond issues and approval of fund transfer by approximately 9 months. In addition, adverse weather conditions over the winter months caused impossible access and working conditions at sites over the winter months. The Bid Phase was extended due to bidders questions and the addition of Call Mt. as an additive alternate.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

RELOCATE FACILITY - AVIATION M.U.

Project Location: SACRAMENTO COUNTY  
Department: FORESTRY  
Project Director: PAUL DAVIDSON  
Work Order Number: OPDM0799

Estimated Project Cost: \$25,000,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	08/11/2000	(+) 42	FA

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**SCHEDULE VARIANCE EXPLANATION**

- FA - Funding authorization; - Approval of Budget delayed start by approximately 60 days. Approval of Form 22 took another 30 days

**REAL ESTATE SERVICES DIVISION**  
**PROJECT INFORMATION**  
**FRESNO REPLACEMENT LABORATORY**

Project Location: FRESNO  
Department: JUSTICE  
Project Director: JAMES KEELING  
Work Order Number: 103673

Estimated Project Cost: \$12,682,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	11/13/1999	05/05/2000	-	-	03/31/2000	10/30/2000	(+) 178	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; There have been delays in acquiring the Project Site from CSU Fresno. Issues have included site orientation, elevations and cosmetic appearance, and lease language.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**CENTRAL VALLEY REPLACEMENT LAB**

Project Location: NORTHERN SAN JOAQUIN VALLEY (Ripon, CA)  
Department: JUSTICE  
Project Director: JAMES KEELING  
Work Order Number: OPDM0687

Estimated Project Cost: \$10,865,600.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	03/01/1998	07/31/1999	-	-	11/22/1999	01/31/2001	(+) 550	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Project 1st Bid was over budget. Project was redesigned, rebid, and again over budget. Project was again redesigned, carried over to the next fiscal year, rebid, within budget, construction contract awarded.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**RIVERSIDE REPLACEMENT LABORATORY**

Project Location: RIVERSIDE  
Department: JUSTICE  
Project Director: JAMES KEELING  
Work Order Number: OPDM0688

Estimated Project Cost: \$12,350,800.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	12/15/1999	12/15/2000	-	-	03/06/2000	05/18/2001	(+) 154	DC

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**SCHEDULE VARIANCE EXPLANATION**

- DC - Design change; Project was impacted by the bids on the Ripon project. Redesign was required, and funding was reappropriated to the next fiscal year. Bids were within budget, and the contract was awarded;

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**LABORATORY AND OFFICE FACILITIES**

Project Location: RICHMOND  
Department: HEALTH SERVICES  
Project Director: DIANE ELLIOTT  
Work Order Number: OPDM0248

Estimated Project Cost: \$57,763,226.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	08/15/1997	12/31/1999	-	-	08/10/1998	09/12/2000	(+) 256	O

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**SCHEDULE VARIANCE EXPLANATION**

- O - Other; Construction delayed due to unforeseen site conditions, adverse weather and delays caused by the contractor.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

TRANSPORTATION MGMT. CENTER DISTRICT 3

Project Location: SACRAMENTO  
Department: TRANSPORTATION  
Project Director: GORDEN HILL  
Work Order Number: OPDM0645

Estimated Project Cost: \$9,710,400.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	06/15/1998	10/31/1999	-	-	06/19/1998	12/31/1999	(+) 61	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; CONTRACT CHANGE ORDERS FOR ADDITIONAL WORK.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION  
COGENERATION STUDY RJD SAN DIEGO**

Project Location: RJD SAN DIEGO  
Department: CORRECTIONS  
Project Director: GORDEN HILL  
Work Order Number: OPDM0819

Estimated Project Cost: \$64,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	06/25/1998	08/31/1999	-	-	06/25/1998	12/31/1999	(+) 122	DD

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**SCHEDULE VARIANCE EXPLANATION**

- DD - Design delay; Due to contractor's staff shortages.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SAN MARCOS FOREST FIRE STATION**

Project Location: SAN DIEGO COUNTY  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 103296

Estimated Project Cost: \$222,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1998	06/01/1999	-	-	09/11/1998	06/30/2001	(+) 760	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Site selection delayed. Proposed site was determined to have contaminated underground water table and was not a suitable building site. Site selection has been started again.-

**REAL ESTATE SERVICES DIVISION**  
**PROJECT INFORMATION**  
**SWEETWATER FFS RELOCATE FACILITY**

Project Location: SWEETWATER  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106068

Estimated Project Cost: \$1,162,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	03/01/2001	(+) 244	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Site selection delayed. Suitable site not found until March, 2000.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**FORTUNA FFS RELOCATE FACILITY**

Project Location: FORTUNA  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106070

Estimated Project Cost: \$1,262,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	10/30/2000	(+) 122	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Site selection delayed, suitable site not found until December, 1999.-



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**ELSINORE FFS RELOCATE FACILITY**

Project Location: ELSINORE  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106075

Estimated Project Cost: \$1,250,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	06/30/2001	(+) 365	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Site selection delayed. Current proposed site is on hold due to sellers reluctance to divide larger parcel. Lack of road improvements will increase cost above budget.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**TWAIN HARTE RELOCATE FACILITY**

Project Location: TWAIN HARTE  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106078

Estimated Project Cost: \$1,352,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	06/30/2001	(+) 365	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Site selection delayed. Proposed site located in highway right of-way. New site search has ben initiated.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SPRINGVILLE FFS RELOCATE FACILITY**

Project Location: SPRINGVILLE  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106079

Estimated Project Cost: \$1,211,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	03/01/2001	(+) 244	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Site selection delayed. Site confirmed November 1999. Environmental investigation produced historical school site, proposed parcel moved to avoid area. Parcel is in scenic highway corridor which necessitated relocation of improvements.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**RAYMOND FFS RELOCATE FACILITY**

Project Location: RAYMOND  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106081

Estimated Project Cost: \$1,179,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	03/01/2001	(+) 244	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Site selection delayed. Proposed site conflicted with highway right-of-way. Reconfigured parcel will require a second survey and perc test. Test well produced below minimum flow and is being drilled deeper.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SANTA CLARA RUH AUTO SHOP**

Project Location: SANTA CLARA  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106082

Estimated Project Cost: \$863,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	08/03/1999	03/10/2000	-	-	08/03/1999	03/01/2001	(+) 356	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Design funds inadequate to begin Preliminary Plans with outside consultant. Design will proceed through reuse of building plans from another CDF site, reducing design costs to current budget level.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SAN MATEO SANTA CRUZ RANGER HQ REPLACE AUTO SHOP**

Project Location: SAN MATEO SANTA CRUZ  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106083

Estimated Project Cost: \$625,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	08/03/1999	03/10/2000	-	-	08/03/1999	06/30/2000	(+) 112	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Design funds inadequate to begin Preliminary Plans with outside consultant. Project stopped by CDF, budget package will be prepared for a new project and project will be re-submitted at a later date.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SAN MARCOS FFS. RELOCATE FACILITY**

Project Location: SAN MARCOS  
Department: FORESTRY  
Project Director: RICHARD LANG  
Work Order Number: 106095

Estimated Project Cost: \$1,255,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	10/04/1999	03/10/2000	-	-	07/01/2001	12/15/2001	(+) 645	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Original site was unacceptable because of contaminated groundwater. Variance in WD days due to transfer of WD funds in the 2001/2002 FY.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**UPGRADE HIGH VOLTAGE SYSTEM**

Project Location: PATTON STATE HOSP.  
Department: MENTAL HEALTH  
Project Director: RICHARD LANG  
Work Order Number: OPDM0722

Estimated Project Cost: \$2,579,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/27/1998	03/27/1999	-	-	09/15/1998	09/29/2000	(+) 552	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; Numerous unexpected delays have been encountered on this project. Underground raceways have been blocked and required replacement, ten selector switches were unsafe for operation and required replacement, existing manholes have cracked and failed and required repair and/or replacement.-



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SLO RANGER UNIT HEADQUARTERS REPLACE FACILITY**

Project Location: SAN LUIS OBISPO  
Department: FORESTRY  
Project Director: DAVE EDWARDS  
Work Order Number: 106161

Estimated Project Cost: \$8,875,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	07/15/2000	04/27/2001	-	-	09/15/2000	06/15/2001	(+) 49	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; WD design on hold for Collection Agreements to be in place from USFS and County of San Luis Obispo.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**FIRST FLOOR ASBESTOS REMOVAL & SEISMIC RETROFIT**

Project Location: SACRAMENTO  
Department: MOTOR VEHICLES  
Project Director: NIK KARLSSON  
Work Order Number: 106304

Estimated Project Cost: \$15,703,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	08/02/1999	07/13/2000	-	-	08/02/1999	11/10/2000	(+) 120	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Scope change requested to delete work from the 2nd floor exterior elevation. Additional delays were encountered in preparing the Negative Declaration.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**INTEGRATED PERSONAL ALARM**

Project Location: SOUTHERN RECEPTION CENTER/CLINIC  
Department: YOUTH AUTHORITY  
Project Director: NIK KARLSSON  
Work Order Number: OPDM0583

Estimated Project Cost: \$1,137,483.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	07/31/1998	07/29/1999	-	-	08/12/1998	09/29/2000	(+) 428	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; -This is a pilot project. Delays were caused by the following conditions: unforeseen conditions-existing site/buildings caused the alarm system to produce "dead zones", therefore rendering the system inoperable; other-general contractor lack of understanding the system; and design revisions required to meet customer program requirements.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

FIELD OFFICE REPLACEMENT

Project Location: OAKLAND  
Department: MOTOR VEHICLES  
Project Director: NIK KARLSSON  
Work Order Number: OPDM0695

Estimated Project Cost: \$5,692,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	10/15/1998	10/13/1999	-	-	01/11/1999	03/08/2000	(+) 147	O

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**SCHEDULE VARIANCE EXPLANATION**

- O - Other; -Delays were caused by several items which include weather (rain day for a day); late delivery of building materials due to large number of orders at the factory (carpet and HVAC units); and key subcontractors (window and HVAC) going out of business.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**FLOOR ASBESTOS ABATEMENT AND OFFICE SPACE REMODEL**

Project Location: HEADQUARTERS  
Department: MOTOR VEHICLES  
Project Director: NIK KARLSSON  
Work Order Number: OPDM0824

Estimated Project Cost: \$7,174,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	02/22/2000	01/22/2001	-	-	04/15/2000	03/15/2001	(+) 52	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; -This project over bid (\$77,000) the State's estimate, thereby causing DOF approval to augment the project in the Bid Open phase.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**LOWER LEVEL ASBESTOS ABATEMENT**

Project Location: HEADQUARTERS  
Department: MOTOR VEHICLES  
Project Director: NIK KARLSSON  
Work Order Number: OPDM0825

Estimated Project Cost: \$703,400.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	07/05/1999	02/13/2000	-	-	11/29/1999	08/16/2000	(+) 185	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; -Design changes requested by the Customer produced change orders which extended the project duration.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PCE CONTAMINATION CLEAN-UP - CIM CHINO**

Project Location: CIM CHINO  
Department: CORRECTIONS  
Project Director: REG EDEN  
Work Order Number: OPDM0428

Estimated Project Cost: \$7,577,200.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	01/01/1998	02/01/1998	-	-	08/15/1999	07/11/2000	(+) 891	RR

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**SCHEDULE VARIANCE EXPLANATION**

- RR - Regulatory Reviews; Project schedule extended in all phases to date due to regulatory agency reviews and restraints (Dept of Health Services, Regional Water Quality Control Board and San Bernardino County Health Department).

**REAL ESTATE SERVICES DIVISION**  
**PROJECT INFORMATION**  
**TRANSPORTATION MGMT. CENTER**

Project Location: SANTA ANA - DIST. 12  
 Department: TRANSPORTATION  
 Project Director: REG EDEN  
 Work Order Number: OPDM0713

Estimated Project Cost: \$12,938,000.00  
 Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	08/20/1998	10/27/1999	-	-	06/23/1999	11/21/2000	(+) 391	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project schedule extended due to customer modifications to original program resulting in modifications to completed design documents. In addition, delays were experienced during the study phase for fund transfers, and in design by customer review of preliminary plans and working drawings documents. Construction has experienced a delay due to the manufacturing of the base isolation system by an alternate manufacturer.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**CARNELIAN BAY LAKE ACCESS AND RESOURCE ENHANCEMENT PROJECT - PHASE III**

Project Location: CARNELIAN BAY - CALIFORNIA  
Department: CALIFORNIA TAHOE CONSERVANCY  
Project Director: REG EDEN  
Work Order Number: OPDM0806

Estimated Project Cost: \$1,904,543.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	08/01/1997	12/30/1997	-	-	09/01/1999	09/01/2000	(+) 976	EN

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**SCHEDULE VARIANCE EXPLANATION**

- EN - Entitlement; Major delays to this project was experienced during the acquisition and preliminary plan phase. This project is a phased project resulting in multiple schedules and individual design and construction aspects. The environmental Impact report and related issues took longer than anticipated. Also, right-of-way and easement issues during the acquisition portion delayed completion of the preliminary plans and working drawings. The bid phase was delayed by high bids received and obtaining additional funding. Construction during the winter season delayed the construction phase.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**NEW MENTAL HEALTH TREATMENT FACILITY**

Project Location: TBD  
Department: MENTAL HEALTH  
Project Director: PELLA MCCORMICK  
Work Order Number: 103557

Estimated Project Cost: \$371,286,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	07/01/1998	02/28/2000	-	-	09/04/1998	11/11/2000	(+) 257	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; -The project has been impacted approximately eight months due to site search, DMH program and support budget reconciliation, which delayed fund transfer.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**FIRE PROTECTION SYSTEM PHASE III**

Project Location: NAPA STATE HOSPITAL  
Department: MENTAL HEALTH  
Project Director: ROY TJEN-A-LOOI  
Work Order Number: OPDM0565

Estimated Project Cost: \$1,653,850.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	10/16/1997	04/17/1998	-	-	08/25/1998	04/14/2000	(+) 728	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; The existing phone lines that were intended to carry the fire alarm signals were inadequate. Testing of lines and determining a cost-effective solution extended the contract time. -

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**FDC WARDS D1516, E3014, & F1112**

Project Location: 2501 HARBOR BLVD., COSTA MESA, CA.  
Department: GENERAL SERVICES  
Project Director: ROY TJEN-A-LOOI  
Work Order Number: OPDM0791

Estimated Project Cost: \$4,568,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	03/02/2000	12/30/2000	-	-	06/12/2000	04/12/2002	(+) 468	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Insufficient swing space. Additional construction phases were added which lengthened the schedule.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**STRUCTURAL RETROFIT - McGRATH SCHOOL**

Project Location: NAPA STATE HOSPITAL, 2100 NAPA VALLEJO HIGHWAY, NAPA, CA  
Department: GENERAL SERVICES  
Project Director: ROY TJEN-A-LOOI  
Work Order Number: OPDM0795

Estimated Project Cost: \$1,187,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	04/12/1999	07/02/1999	04/03/2000	09/04/2000	08/08/2000	01/15/2001	(+) 133	CS

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**SCHEDULE VARIANCE EXPLANATION**

- CS - Contractor selection; Due to contractor errors in the bids, the project was rebid.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION  
CALTRANS DISTRICT OFFICE, SAN DIEGO**

Project Location: SAN DIEGO  
Department: TRANSPORTATION  
Project Director: SHELLEY WHITAKER  
Work Order Number: 103561

Estimated Project Cost: \$71,000,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	02/18/2000	03/01/2001	-	-	02/18/2000	06/30/2001	(+) 121	EN

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**SCHEDULE VARIANCE EXPLANATION**

- EN - Entitlement; Delays due to Environmental Staffing availability-

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**MASTER PLAN, BLDG UTILIZATION**

Project Location: Statewide  
Department: DEVELOPMENTAL SERVICES  
Project Director: WENDY ROBERTS  
Work Order Number: OPDM0552

Estimated Project Cost: \$1,605,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	06/02/1995	02/01/1999	-	-	12/15/1997	12/01/2000	(+) 669	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Funds were initially provided to PMB to begin a condition survey of several buildings at Sonoma Developmental Center. DDS modified the scope to include all five of the Developmental Centers into the development of a Master Plan. The final Draft of the Master Plan was complete in Dec. 1998, when DDS lost it's Director. Having established a Task Force to determine the final direction of the Master Plan at that time, DDS delayed further meetings until they obtained a Director again. The Task Force has begun to meet again, but no conclusions have been drawn. At this time, the 12/00 schedule is merely an anticipated one, based upon how the Task Force is anticipated to perform.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**VENTURA CAMP CONSTRUCTION SHOP WAREHOUSE**

Project Location: VENTURA  
Department: FORESTRY  
Project Director: RICK RUSK  
Work Order Number: 106104

Estimated Project Cost: \$1,525,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	11/02/1999	04/14/2000	-	-	11/02/1999	07/17/2001	(+) 459	FA

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**SCHEDULE VARIANCE EXPLANATION**

- FA - Funding authorization; Funding delayed due to Legislative action. Working Drawing funding proposed for FY 01/02-.



**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**STRUCTURAL RETROFIT CT-WEST A-E**

Project Location: METRO STATE HOSPITAL NORWALK  
Department: GENERAL SERVICES  
Project Director: MARK BLUCHER  
Work Order Number: OPDM0597

Estimated Project Cost: \$27,318,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	03/02/1998	03/02/2001	-	-	03/25/2000	10/05/2001	(+) 217	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; The project underwent significant design change (value engineering) in an effort to reduce cost as well as disruption to the user during construction. This building is occupied on a full time 365/24/7 basis. Due to the fact that this building is occupied on a 365/24/7 basis, the overall construction duration changed as it became necessary to perform the construction over 8 phases and not all at once. There was not enough swing space available to completely vacate the building.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**STRUCTURAL RETROFIT-CT EAST**

Project Location: METRO STATE HOSPITAL  
Department: GENERAL SERVICES  
Project Director: MARK BLUCHER  
Work Order Number: OPDM0598

Estimated Project Cost: \$0.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	03/02/1998	11/13/1999	-	-	09/15/1998	03/24/2000	(+) 132	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; The project underwent significant design change (value engineering) in an effort to reduce cost as well as disruption to the user during construction. This building is occupied on a full time 365/24/7 basis. Due to the fact that this building is occupied 365/24/7, the overall construction duration changed as it became necessary to perform the construction over 8 phases and not all at once. There was not enough swing space available to completely vacate the building.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

REPLACE R&T AND ADMINISTRATION BLDGS

Project Location: METRO STATE HOSPITAL  
Department: GENERAL SERVICES  
Project Director: MARK BLUCHER  
Work Order Number: OPDM0599

Estimated Project Cost: \$16,258,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	09/18/1997	01/06/1998	06/20/2000	10/04/1999	06/20/2000	10/02/2000	(+) 364	RR

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**SCHEDULE VARIANCE EXPLANATION**

- RR - Regulatory Reviews; Extension of Regulatory Review approvals as noted above. FA - Funding Authorization; Request Augmentation approval from DOF/PWB.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW POTABLE WATER SOURCE, PHASE I CCI TEHACHAPI**

Project Location: CCI TEHACHAPI  
Department: CORRECTIONS  
Project Director: DENNIS WEHSELS  
Work Order Number: 103649

Estimated Project Cost: \$1,174,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	12/14/1998	02/12/1999	-	-	01/18/1999	08/31/2000	(+) 566	RR

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**SCHEDULE VARIANCE EXPLANATION**

- RR - Regulatory Reviews; DHS, Office of Drinking Water expressed concerns about the proposed location of the new groundwater well. After several meetings they agreed to the location, contingent upon a test well being constructed. The test well did not provide the quantity of groundwater production required to meet the institution's needs. A second test well was constructed at the site proposed for the second groundwater well (Phase II) which does meet production needs of the institution. However DHS is concerned about its close proximity to the institution's wastewater treatment plant. PMB has proposed mitigation measures to DHS that would allow the well to be installed at that location. The proposal is currently under review by DHS.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**WASTEWATER TREATMENT RENOVATION CCI TEHACHAPI**

Project Location: CCI TEHACHAPI  
Department: CORRECTIONS  
Project Director: DENNIS WEHSELS  
Work Order Number: 103650

Estimated Project Cost: \$11,069,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	01/18/1999	05/14/1999	-	-	05/17/1999	01/02/2001	(+) 599	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; 95% working drawings came in over budget. Value engineering indicated the project cost could be reduced if the effluent holding ponds were raised from 6 feet to 15 feet to reduce the amount of excavation and an exemption from Section 6025.5 of the Water Code was obtained. DWR legal office determined State agencies are not exemption from this Section of the Water Code. Upon further review it was determined that if the ponds were constructed at the 15 feet height they would have to meet the more stringent design and construction criteria for a dam structure. The cost to do this would exceed the project augmentation capability. We are currently going back to the initial design of 6 foot high ponds. The cost estimate is being finalized and an augmentation request will be required.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**NEW POTABLE WATER SOURCE PH II**

Project Location: CCI TEHACHAPI  
Department: CORRECTIONS  
Project Director: DENNIS WEHSELS  
Work Order Number: 106118

Estimated Project Cost: \$1,725,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	11/16/1999	04/13/2000	-	-	11/16/1999	07/14/2000	(+) 92	RR

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**SCHEDULE VARIANCE EXPLANATION**

- RR - Regulatory Reviews; Phase II of the New Potable Water Source is tied sequentially to Phase I (W.O.# 103649) which is pending a response from the DHS, Office of Drinking Water, on proposal to change the location of the wells to meet groundwater production requirements.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**ARMORY**

Project Location: LOS ANGELES  
Department: MILITARY  
Project Director: JOHN HENRIKSON  
Work Order Number: OPDM0618

Estimated Project Cost: \$20,932,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	02/01/1996	02/01/1998	-	-	02/01/1996	05/01/1998	(+) 89	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; The project was re-designed to bring the estimated project cost within budget. It is now on hold awaiting federal funding.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**CAL EPA CONSOLIDATION LEASE**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: JOHN HENRIKSON  
Work Order Number: OPDM0649

Estimated Project Cost: \$196,000,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	07/07/1998	08/01/2000	-	-	09/01/1998	12/31/2000	(+) 152	DC

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**SCHEDULE VARIANCE EXPLANATION**

- DC - Design change; The project has been delayed in completion due to re-design caused by the Cal EPA agency occupying the entire building. A time extension was signed with the city.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**OES - STATE OPERATIONS CENTER**

Project Location: SACRAMENTO  
Department: OFFICE OF EMERGENCY SERVICES  
Project Director: SEAN FREITAS  
Work Order Number: OPDM0676

Estimated Project Cost: \$35,639,003.06  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	06/16/1999	08/15/2000	07/16/1999	10/30/2000	10/11/1999	03/22/2001	(+) 143	AW

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**SCHEDULE VARIANCE EXPLANATION**

- AW - Adverse weather; Due to the start of construction phase in late fall, additional time was scheduled to account for normal inclement weather impacting construction during grading and foundation work.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**SECURITY IMPROVEMENTS**

Project Location: LANTERMAN DEVELOPMENTAL CENTER, POMONA  
Department: DEVELOPMENTAL SERVICES  
Project Director: SEAN FREITAS  
Work Order Number: OPDM0787

Estimated Project Cost: \$4,992,900.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	11/02/1998	01/30/1999	-	-	03/13/1999	06/30/1999	(+) 151	O

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**SCHEDULE VARIANCE EXPLANATION**

- O - Other; Legal challenge to the project's MND/IS caused the State to rescind the project approval. Project is currently "On-Hold" pending a PWB scope change and augmentation.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SONORA FFS RELOCATE FACILITY**

Project Location: SONORA  
Department: FORESTRY  
Project Director: LARRY LBROWN  
Work Order Number: 106105

Estimated Project Cost: \$2,540,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	11/01/1999	04/09/2000	-	-	08/01/2000	01/01/2001	(+) 267	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Delay due to design changes

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**NORTHERN CALIFORNIA VETERANS CEMETERY**

Project Location: SHASTA COUNTY  
Department: VETERANS AFFAIRS  
Project Director: LARRY LBROWN  
Work Order Number: 106744

Estimated Project Cost: \$6,000,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	12/14/1999	01/31/2000	-	-	12/14/1999	10/02/2000	(+) 245	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Funding approval was delayed and budget package schematics had to be redesigned as instructed by the CDVA.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**HAMMOND FFS: RELOCATE FACILITY**

Project Location: HAMMOND  
Department: FORESTRY  
Project Director: LARRY LBROWN  
Work Order Number: OPDM0665

Estimated Project Cost: \$1,204,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	03/01/1999	08/01/1999	-	-	05/15/1999	01/30/2001	(+) 548	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Client agency has to address site issues prior to putting the project out to bid.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**BATTERSON FFS: RELOCATE FACILITY**

Project Location: BATTERSON  
Department: FORESTRY  
Project Director: LARRY LBROWN  
Work Order Number: OPDM0666

Estimated Project Cost: \$1,095,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	07/01/1998	12/24/1998	-	-	08/21/1998	06/19/2000	(+) 543	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Delays due to design changes in PP. WD funding reappropriated.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**50 BED INTENSIVE TREATMENT LIVING UNIT**

Project Location: SYCRC/C NORWALK  
Department: YOUTH AUTHORITY  
Project Director: KIM PETERS  
Work Order Number: OPDM0705

Estimated Project Cost: \$5,018,400.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	08/25/1998	01/25/2000	-	-	05/04/1999	08/31/2000	(+) 219	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Project bid over budget. It was redesigned with significant value engineering and re-bid.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

ROAD REPAIR MCSP IONE

Project Location: MCSP IONE  
Department: CORRECTIONS  
Project Director: KIM PETERS  
Work Order Number: OPDM0777

Estimated Project Cost: \$1,089,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	10/15/1998	05/15/1999	-	-	11/09/1998	07/15/1999	(+) 61	AW

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**SCHEDULE VARIANCE EXPLANATION**

- AW - Adverse weather; Rainy weather delayed completion of this sitework and roadway repair project.-



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**LASSEN-MODOC RANGER UNIT HEADQUARTERS**

Project Location: LASSEN COUNTY  
Department: FORESTRY  
Project Director: MARY WHALEN  
Work Order Number: 102774

Estimated Project Cost: \$1,354,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	02/11/1999	06/30/1999	-	-	05/17/1999	09/30/1999	(+) 92	FA

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**SCHEDULE VARIANCE EXPLANATION**

- FA - Funding authorization; -Project was legislated to be PMIB funded. Due to concerns regarding retained items the funding was never approved and the project was halted.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION  
VALLEY CENTER FOREST FIRE STATION**

Project Location: SAN DIEGO COUNTY  
Department: FORESTRY  
Project Director: MARY WHALEN  
Work Order Number: 103294

Estimated Project Cost: \$368,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1998	06/01/1999	-	-	09/11/1998	12/08/1999	(+) 190	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; -Finding an appropriate sight took longer than anticipated.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**VALLEY CENTER FFS RELOCATE FACILITY**

Project Location: VALLEY CENTER  
Department: FORESTRY  
Project Director: MARY WHALEN  
Work Order Number: 106096

Estimated Project Cost: \$2,017,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	10/04/1999	03/10/2000	-	-	10/04/1999	05/12/2000	(+) 63	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; -Delay caused by extended negotiations with consultant.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**UPGRADE CORRECTIONAL TREATMENT FACILITY**

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY, CAMARILLO, CA  
Department: YOUTH AUTHORITY  
Project Director: LEE ROBERTS  
Work Order Number: 103519

Estimated Project Cost: \$1,964,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	07/01/1999	12/27/1999	-	-	07/17/2000	02/26/2001	(+) 427	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; PP estimate showed construction costs to be 30% over budget. Start of working drawings delayed by 1 yr. while adequate funding for construction was budgeted. Working drawings impacted by need to redesign to meet licensing criteria recently imposed by Department of Health Services.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW MENTAL HEALTH BUILDING AND CTC UPGRADE**

Project Location: HEMAN G. STARK YOUTH CORRECTIONAL FACILITY, CHINO, CA  
Department: YOUTH AUTHORITY  
Project Director: LEE ROBERTS  
Work Order Number: 103522

Estimated Project Cost: \$2,702,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	05/03/2000	05/03/2000	-	-	02/26/2000	07/14/2000	(+) 72	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Commitments from DHS relative to licensing of CTC were not obtained, and project had to be redesigned to meet revised scope. This resulted in need for budget augmentation and 20 day letter to legislature. Also, construction duration was increased by 4 months to better reflect change in scope of work.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**MONTEREY AREA OFFICE - NEW CONSTRUCTION**

Project Location: MONTEREY  
Department: HIGHWAY PATROL  
Project Director: LEE ROBERTS  
Work Order Number: 106122

Estimated Project Cost: \$6,008,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1999	06/01/2000	-	-	07/01/1999	12/01/2000	(+) 183	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Difficulty finding a site for the new office delayed the start of environmental study. Study/Acquisition phase cannot be completed until close of public comment period.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

REPLACE LOCKING DEVICES CIM CHINO

Project Location: CIM CHINO  
Department: CORRECTIONS  
Project Director: LEE ROBERTS  
Work Order Number: OPDM0514

Estimated Project Cost: \$2,024,110.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	10/05/1995	12/20/1996	10/15/1999	12/27/2000	05/09/2000	10/17/2001	(+) 294	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Consultant delayed by contract issues during working drawings. Construction duration increased by 80 days to accommodate phasing of work. Also, start of working drawings was delayed by late passage of State budget.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**MASTER KEY SYSTEM**

Project Location: HEMAN G. STARK YOUTH TRAINING SCHOOL  
Department: YOUTH AUTHORITY  
Project Director: LEE ROBERTS  
Work Order Number: OPDM0748

Estimated Project Cost: \$919,082.01  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	06/11/1999	04/05/2000	-	-	10/16/1999	12/16/2000	(+) 255	O

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**SCHEDULE VARIANCE EXPLANATION**

- O - Other; 200 days were added to the construction schedule to reflect the scope of the work more accurately . Also, start of working drawings was delayed due to the late passage of the 98/99 State Budget.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SANTA BARBARA REPLACEMENT LABORATORY**

Project Location: SANTA BARBARA  
Department: JUSTICE  
Project Director: LEIGH GEHRIG  
Work Order Number: 103674

Estimated Project Cost: \$6,095,200.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	07/15/2000	12/31/2000	-	-	06/14/2000	04/30/2001	(+) 120	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; The process of acquiring the site via a ground lease with the City of Santa Barbara has taken longer than required.

## REAL ESTATE SERVICES DIVISION

### PROJECT INFORMATION

#### LOB ANNEX DEMOLITION

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: LEIGH GEHRIG  
Work Order Number: OPDM0789

Estimated Project Cost: \$2,476,126.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	03/15/1999	12/15/1999	-	-	04/01/1999	03/31/2000	(+) 107	PC

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#### SCHEDULE VARIANCE EXPLANATION

- PC - Program Clarification; Legislature requested stop work during budget session and change order at parking lot.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**BOAT LAUNCHING FACILITY -**

Project Location: MILLERTON LAKE, CROWS NEST AREA  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: IAN EKHOLM  
Work Order Number: 102778

Estimated Project Cost: \$1,457,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	04/01/1999	08/15/1999	08/11/1999	02/15/2000	08/11/1999	11/15/2000	(+) 274	FA

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**SCHEDULE VARIANCE EXPLANATION**

- FA - Funding authorization; This project is funded over three years: first year - preliminary plans, second year - working drawings, and third year - construction. This project was delayed 60 days before it started because of the late approval of the State budget for 98/99. Construction is prohibited from November 1st through March 31st because of bald eagles in the area. Final permits have been delayed by the Army Corp of Engineers because each new staff assigned to this project has a different set of requirements. We are currently proceeding with the requirements established by the fourth person assigned to this job and trying to gain final approval.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**VISITOR'S SECURITY ENTRANCE/HALL DEWITT**

Project Location: DEWITT NELSON YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 103511

Estimated Project Cost: \$2,926,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	10/15/1999	10/15/1999	-	-	05/03/2000	08/31/2000	(+) 321	DC

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**SCHEDULE VARIANCE EXPLANATION**

- DC - Design change; This project was delayed 60 days before it started because of the late approval of the State budget for 98/99. The Fire Marshal required two design changes to allow the construction of the less expensive construction type proposed by the Agency to save money. Various design issues added four months to the schedule. We expect to make back some of this time in construction.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SPECIAL EDUCATION ASSESSMENT CENTER VENTURA**

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 103517

Estimated Project Cost: \$1,094,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	04/02/1999	08/12/1999	-	-	06/12/1999	10/11/2000	(+) 426	FA

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**SCHEDULE VARIANCE EXPLANATION**

- FA - Funding authorization; This project was delayed 60 days before it started because of the late approval of the State budget for 98/99. The appropriation for the Construction Phase was moved from 99/00 to 00/01, so this schedule has been adjusted accordingly.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**VISITOR'S SECURITY ENTRANCE/VISITING HALL VENTURA**

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 103518

Estimated Project Cost: \$2,926,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	10/15/1999	10/15/1999	-	-	05/03/2000	08/31/2000	(+) 321	DC

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**SCHEDULE VARIANCE EXPLANATION**

- DC - Design change; This project was delayed 60 days before it started because of the late approval of the State budget for 98/99. The Fire Marshal required two design changes to allow the construction of the less expensive construction type proposed by the Agency to save money. Various design issues added four months to the schedule. We expect to make back some of this time in construction.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SLO EL PASO DE ROBLES SPECIAL ED CLASSROOMS**

Project Location: SAN LUIS OBISPO  
Department: YOUTH AUTHORITY  
Project Director: IAN EKHOLM  
Work Order Number: 106125

Estimated Project Cost: \$2,082,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	03/15/2000	09/13/2000	-	-	02/21/2000	11/23/2000	(+) 71	RR

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**SCHEDULE VARIANCE EXPLANATION**

- RR - Regulatory Reviews; Review by Fire Marshal, Access Compliance, and Agency required longer than scheduled during the summer months where vacations impact turn around times.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**ROOFING STUDY**

Project Location: STATEWIDE  
Department: CORRECTIONS  
Project Director: DALE PRAWALSKY  
Work Order Number: 102717

Estimated Project Cost: \$600,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	10/02/1998	04/01/1999	-	-	03/25/1999	07/01/2000	(+) 457	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Adverse weather conditions caused a delay of approximately 45 days. Balance of delay caused by customer review of deliverables, recommended changes, and Engineer responding to comments.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**RECTOR RESERVOIR**

Project Location: YOUNTVILLE  
Department: VETERANS HOME YOUNTVILLE  
Project Director: DALE PRAWALSKY  
Work Order Number: 102817

Estimated Project Cost: \$4,470,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	08/27/1999	08/25/2000	-	-	12/06/1999	12/06/2000	(+) 103	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Delay by Contractor in submitting required insurance forms and bonds. Legal review during contract processing.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**STATEWIDE HOSPITAL SECURITY STUDY**

Project Location: STATEWIDE - PSH, ASH, NSH, MSH  
Department: MENTAL HEALTH  
Project Director: DALE PRAWALSKY  
Work Order Number: 103710

Estimated Project Cost: \$150,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	10/02/1998	04/01/1999	-	-	03/25/1999	01/03/2000	(+) 277	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Customer wanted additional reviews when Study was at 95% complete, causing delays in delivery of final document.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**ELK CAMP FFS REPLACE FACILITY**

Project Location: ELK CAMP  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: 106069

Estimated Project Cost: \$942,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	07/01/1999	06/30/2000	-	-	08/03/1999	10/25/2000	(+) 117	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Availability of water has not been determined. Abandon well on property did not produce, delaying the acquisition.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PASO ROBLES AIR ATTACK BASE REPLACE FACILITY**

Project Location: PASO ROBLES  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: 106074

Estimated Project Cost: \$2,837,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	01/15/2000	05/01/2000	-	-	06/10/2000	09/19/2000	(+) 141	RR

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**SCHEDULE VARIANCE EXPLANATION**

- RR - Regulatory Reviews; Delay in regulatory reviews by the State Fire Marshal, Essential Services, and Access Compliance.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SAN BERNARDINO RHU ECC**

Project Location: SAN BERNARDINO  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: OPDM0670

Estimated Project Cost: \$1,784,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	01/15/1999	01/15/2000	-	-	10/18/1999	09/12/2000	(+) 241	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; Hazardous materials encountered in County building.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**RIVERSIDE RUH ECC**

Project Location: RIVERSIDE  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: OPDM0671

Estimated Project Cost: \$1,937,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	01/29/1999	02/05/1999	-	-	06/14/1999	07/23/2000	(+) 534	CD

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**SCHEDULE VARIANCE EXPLANATION**

- CD - Construction delay; Delays caused by site condition change orders and Contractor's sub-contractor scheduling. During the project design phase delays were experienced as a result of regulatory services reviews including essential services, access compliance and fire marshal.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**RAMONA AIR ATTACK BASE & REPLACEMENT FAC**

Project Location: RAMONA, SAN DIEGO COUNTY  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: OPDM0673

Estimated Project Cost: \$2,519,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	02/12/1999	02/01/2000	-	-	06/01/1999	06/21/2000	(+) 141	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; Delays caused by unforeseen soil conditions.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SONOMA AIR ATTACK BASE**

Project Location: SANTA ROSA, SONOMA COUNTY  
Department: FORESTRY  
Project Director: DALE PRAWALSKY  
Work Order Number: OPDM0674

Estimated Project Cost: \$2,156,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	02/12/1999	02/01/2000	-	-	06/01/1999	05/26/2000	(+) 115	CD

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**SCHEDULE VARIANCE EXPLANATION**

- CD - Construction delay; Discrepancy in plans pertaining to soil conditions and finish grades caused delay in construction.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**EB BUILDING FIRE/LIFE/SAFETY IMPROVEMENTS**

Project Location: PATTON STATE HOSPITAL  
Department: MENTAL HEALTH  
Project Director: DALE PRAWALSKY  
Work Order Number: OPDM0742

Estimated Project Cost: \$7,255,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	01/16/1999	11/02/1999	-	-	08/08/2000	09/25/2000	(+) 328	RR

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**SCHEDULE VARIANCE EXPLANATION**

- RR - Regulatory Reviews; See Working Drawing comments above-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**FORENSIC CLIENT TRAINING BUILDING**

Project Location: PORTERVILLE, CA  
Department: DEVELOPMENTAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 102784

Estimated Project Cost: \$1,705,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	03/31/1999	12/31/1999	-	-	10/24/1999	07/07/2000	(+) 189	AW

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**SCHEDULE VARIANCE EXPLANATION**

- AW - Adverse weather; Delay due to adverse weather conditions which prevented site construction and delivery of materials. Project was on ahead of schedule prior to this.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**AIR CONDITION MAIN KITCHEN**

Project Location: PORTERVILLE DEVELOPMENTAL CENTER  
Department: DEVELOPMENTAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 103555

Estimated Project Cost: \$1,111,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	01/04/1999	05/01/1999	-	-	07/22/2000	10/30/2000	(+) 548	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Delay for value engineering to redesign project for allocate funding. Redesign to meet budget constraints and additional regulatory requirements from State and Federal licensing requirements. State of Calif. Environmental Health, HCFA, CURFFL Law and Dept. of Health Services.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

EMERGENCY SECURITY IMPROVEMENTS PHASE II

Project Location: PORTERVILLE DEVELOPMENTAL CENTER  
Department: DEVELOPMENTAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 103556

Estimated Project Cost: \$4,884,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	10/30/1998	01/29/1999	07/30/1999	12/21/1999	06/12/1999	07/31/2000	(+) 223	DC

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**SCHEDULE VARIANCE EXPLANATION**

- DC - Design change; Coordination with additional PDC funded modular buildings.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**FOOD & AGRICULTURE BUILDING RENOVATION**

Project Location: 1220 N STREET, SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 103779

Estimated Project Cost: \$22,548,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	08/01/1998	12/01/1998	-	-	03/01/1999	05/19/1999	(+) 169	CS

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**SCHEDULE VARIANCE EXPLANATION**

- CS - Contractor selection; Project on hold per DOF, pending legislative bill SB1091.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SECURITY IMPROVEMENTS PH III**

Project Location: PORTERVILLE  
Department: DEVELOPMENTAL SERVICES  
Project Director: TERESA KANEKO  
Work Order Number: 106184

Estimated Project Cost: \$1,614,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	01/31/2000	05/31/2000	-	-	07/24/2000	12/18/2000	(+) 201	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Due to customer need to maintain program training facilities temporarily during construction, additional modular training buildings were brought on-site to facilitate need. Environmental document delays pushed the project back to the July PWB.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**HOSPITAL SECURITY PERIMETER FENCE CRC NORCO**

Project Location: CRC NORCO  
Department: CORRECTIONS  
Project Director: CHRIS AMBROSINO  
Work Order Number: 102743

Estimated Project Cost: \$10,916,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	10/16/1998	03/11/1999	-	-	10/16/1998	02/08/2001	(+) 700	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project is in Study Phase. Client Agency (Corrections) choose a staffed double perimeter fence; increasing the Project cost and wiping out the cost/payback assumed in the legislative approval of the Project. Approval by the department of Finance of support cost impacts of staffing and client- initiated proposed changes to Sallyport entrance design and location pending submission of justification data and information to Finance, and obtaining of Finance approval, by the Client Agency.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION  
REPLACEMENT MEN'S DORM CRC NORCO**

Project Location: CRC NORCO  
Department: CORRECTIONS  
Project Director: CHRIS AMBROSINO  
Work Order Number: 103541

Estimated Project Cost: \$54,838,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	06/05/1999	10/22/1999	-	-	09/09/2000	02/02/2001	(+) 469	O

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**SCHEDULE VARIANCE EXPLANATION**

- O - Other; Start of Working Drawing Phase delayed by completion of Preliminary Plan Phase.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

INFRASTRUCTURE IMPROVEMENTS ADMIN CRC NORCO

Project Location: CRC NORCO  
Department: CORRECTIONS  
Project Director: CHRIS AMBROSINO  
Work Order Number: 106157

Estimated Project Cost: \$0.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	09/22/1999	06/30/2000	-	-	09/22/1999	12/16/2000	(+) 169	FA

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**SCHEDULE VARIANCE EXPLANATION**

- FA - Funding authorization; Project was delayed due to necessity to secure additional funds for design work. Project schedule was extended to reflect greater and longer effort than previously estimated.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**EROSION CONTROL AND STORM WATER RUN OFF REPAIR ISP BLYTHE**

Project Location: ISP BLYTHE  
Department: CORRECTIONS  
Project Director: CHRIS AMBROSINO  
Work Order Number: OPDM0817

Estimated Project Cost: \$531,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	10/01/1998	05/12/1999	-	-	10/29/1998	09/26/2000	(+) 503	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Delay in procurement and contracting for 4525 engineering services.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**IMPROVE PERIMETER SECURITY**

Project Location: ATASCADERO  
Department: MENTAL HEALTH  
Project Director: TOM SCHANBERGER  
Work Order Number: 106305

Estimated Project Cost: \$902,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	03/11/2000	06/07/2000	-	-	05/15/2000	07/31/2000	(+) 54	RR

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**SCHEDULE VARIANCE EXPLANATION**

- RR - Regulatory Reviews; The relocation of fence involved the disturbance of a streambed area. This resulted in extensive environmental review. Also, amount of work by A/E increased as a result.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**FLSEI, 70 BUILDING**

Project Location: PATTON STATE HOSPITAL  
Department: MENTAL HEALTH  
Project Director: TOM SCHANBERGER  
Work Order Number: OPDM0145

Estimated Project Cost: \$15,178,882.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	04/15/1997	04/15/1999	06/18/1997	06/18/1999	06/18/1997	02/14/2000	(+) 241	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; This renovation project was subject to several time extensions due to unforeseen conditions.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**250 BED ADDITION ATASCADERO STATE HOSPITAL**

Project Location: ATASCADERO  
Department: MENTAL HEALTH  
Project Director: TOM SCHANBERGER  
Work Order Number: OPDM0726

Estimated Project Cost: \$34,578,574.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	03/04/1999	02/28/2001	-	-	04/05/1999	04/04/2001	(+) 35	O

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**SCHEDULE VARIANCE EXPLANATION**

- O - Other; Due to bid being extended, the Construction schedule was extended.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**STRUCTURAL RETROFIT-RECREATION BUILDING**

Project Location: VETERANS HOME OF CA - YOUNTVILLE  
Department: GENERAL SERVICES  
Project Director: TOM SCHANBERGER  
Work Order Number: OPDM0794

Estimated Project Cost: \$3,000,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	03/01/1998	08/04/1998	-	-	03/01/1998	03/30/1999	(+) 238	DC

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**SCHEDULE VARIANCE EXPLANATION**

- DC - Design change; -The proposed solution to the project was objected to by the user group. A new solution followed which resulted in additional and/or revised drawings, hence, an extension to the PP schedule.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**LINCOLN THEATER RENOVATION**

Project Location: VETERANS HOME OF CALIFORNIA - YOUNTVILLE  
Department: VETERANS AFFAIRS  
Project Director: TOM SCHANBERGER  
Work Order Number: OPDM0805

Estimated Project Cost: \$12,262,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	03/01/1999	01/31/2000	-	-	08/16/1999	04/24/2000	(+) 84	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; The Customer required additional changes during the working drawing phase.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**270 SHOWER REPAIR CVSP BLYTHE**

Project Location: CVSP BLYTHE  
Department: CORRECTIONS  
Project Director: ROBERT OATES  
Work Order Number: 103647

Estimated Project Cost: \$1,172,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	03/13/2000	05/01/2000	-	-	03/13/2000	07/01/2000	(+) 61	DD

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**SCHEDULE VARIANCE EXPLANATION**

- DD - Design delay; Project complete, construction phase to be performed by IDL-



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**HEMAN G. STARK WARD ROOM SECURITY WINDOWS**

Project Location: CHINO  
Department: YOUTH AUTHORITY  
Project Director: ROBERT OATES  
Work Order Number: 106126

Estimated Project Cost: \$3,104,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	07/07/1999	01/14/2000	-	-	07/15/1999	02/18/2000	(+) 35	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Project overbudget, and in process of being returned to client agency.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**HEMAN G. STARK WARD ROOM SECURITY LIGHTING**

Project Location: CHINO  
Department: YOUTH AUTHORITY  
Project Director: ROBERT OATES  
Work Order Number: 106159

Estimated Project Cost: \$1,780,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	07/07/1999	01/14/2000	-	-	07/19/1999	04/14/2000	(+) 91	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; This project is over budget, and will be returned to client-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**BOILER #2-LOW NOX BURNER RETROFIT**

Project Location: STATE CENTRAL PLANT  
Department: GENERAL SERVICES  
Project Director: JACK RICHARDSON  
Work Order Number: OPDM0582

Estimated Project Cost: \$1,131,862.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	08/01/1995	09/30/1996	-	-	07/15/1999	05/20/2000	(+) 1328	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Original package bid over budget. Redesign resulted in several engineering obstacles. It was determined that with the upcoming East End project the loads would be analyzed and a redesign would be done. The East End elected not to connect to the central plant, negating this work. This project is now being taken over by PSB for redesign and rebid.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**DISTRICT 3 ECONOMIC FEASIBILITY STUDY**

Project Location: MARYSVILLE  
Department: TRANSPORTATION  
Project Director: MARK COYNE  
Work Order Number: 103564

Estimated Project Cost: \$60,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	10/01/1998	06/30/1999	-	-	10/01/1998	09/30/2000	(+) 458	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Caltrans decided to wait until next budget year to go forward with study.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**DISTRICT 6 ECONOMIC FEASIBILITY STUDY**

Project Location: FRESNO  
Department: TRANSPORTATION  
Project Director: MARK COYNE  
Work Order Number: 103565

Estimated Project Cost: \$60,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	11/01/1998	12/31/1998	-	-	11/01/1998	06/30/2000	(+) 547	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Study was delayed due to space program changes.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**BAUTISTA CONSERVATION CAMP REMODEL FACILITY**

Project Location: BAUTISTA  
Department: FORESTRY  
Project Director: MARK COYNE  
Work Order Number: 106180

Estimated Project Cost: \$3,161,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	08/03/1999	03/10/2000	-	-	08/03/1999	12/08/2000	(+) 273	SC

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**SCHEDULE VARIANCE EXPLANATION**

- SC - Scope change; Project was put on hold for DOF and LAO to determine scope change on dormitories-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**FRESNO COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY**

Project Location: 2525 CAPITOL STREET, FRESNO  
Department: JUDICIAL COUNCIL OF CALIFORNIA  
Project Director: MARK COYNE  
Work Order Number: OPDM0813

Estimated Project Cost: \$50,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	06/02/1998	01/01/1999	-	-	06/02/1998	01/15/2000	(+) 379	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; The courts task force was reviewing the courts program and facility criteria. After a draft of the task force program criteria was published, the economic study was completed in the last quarter of 1999.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SANTA ANA COURTS ECONOMIC ANALYSIS AND FEASIBILITY STUDY**

Project Location: 925 NORTH SPURGEON STREET, SANTA ANA  
Department: JUDICIAL COUNCIL OF CALIFORNIA  
Project Director: MARK COYNE  
Work Order Number: OPDM0814

Estimated Project Cost: \$50,000.00  
Current Phase: Study/Acquisition

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Study/Acquisition	06/02/1998	01/01/1999	-	-	06/02/1998	01/15/2000	(+) 379	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; The courts task force was reviewing the courts program and facility criteria. After a draft of the task force program criteria was published, the economic study was completed in the last quarter of 1999.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PARKING FACILITY - CAL SCIENCE CENTER**

Project Location: LOS ANGELES  
Department: CALIFORNIA SCIENCE CENTER  
Project Director: BURTON SHANOFF  
Work Order Number: 103613

Estimated Project Cost: \$27,550,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	09/01/1999	12/04/1999	12/01/1999	07/01/2000	12/15/1999	08/10/2000	(+) 40	FT

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**SCHEDULE VARIANCE EXPLANATION**

- FT - Funds transfer; Funds were ultimately transferred for the PP Phase in 12/99. See remarks for the Study Phase.-

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**OMS INGLEWOOD**

Project Location: INGLEWOOD  
Department: MILITARY  
Project Director: BURTON SHANOFF  
Work Order Number: 103783

Estimated Project Cost: \$2,616,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	11/09/1998	09/17/1999	-	-	07/28/1999	05/31/2000	(+) 257	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; This project has been on hold since the PP submittal to the Military. An "original Start & Original Complete" project schedule for all the project phases was never established and has not been evident as it is contingent upon Federal funds and undetermined Military review time of all the interim and final design submittals. The start of WD's is unknown. There are not enough State funds to proceed and complete the WD's. The Military has informed us that the additional Federal funds for WD's and the total funds for Construction will not be available within the Federal 99/2000 Budget Act. If there is a Federal appropriation for this project in the October 2000/2001 Budget Act, the funds would be available approximately January 2001.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**OMS ONTARIO**

Project Location: ONTARIO  
Department: MILITARY  
Project Director: BURTON SHANOFF  
Work Order Number: 103784

Estimated Project Cost: \$2,698,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	11/09/1998	09/17/1999	-	-	07/28/1999	05/31/2000	(+) 257	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; This project has been on hold since the PP submittal to the Military. An "Original Start & Original Complete project schedule for all the project phases was never established and has not been evident as it is contingent upon Federal Funds and undetermined Military review time of all the interim and final design submittals. The start of WD's is unknown. There are not enough State funds to proceed and complete the WD's. The Military has informed us that the additional Federal funds for WD's and the total funds for Construction will not be available within the Federal 99/2000 Budget Act. If there is a Federal appropriation for this project in the October 2000/2001 Budget Act, the funds would be available approximately January 2001.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

ENERGY RETROFIT CIM CHINO

Project Location: CIM CHINO  
Department: CORRECTIONS  
Project Director: BURTON SHANOFF  
Work Order Number: 104173

Estimated Project Cost: \$1,701,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	02/21/2000	05/25/2000	-	-	02/19/2000	08/15/2000	(+) 82	DD

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**SCHEDULE VARIANCE EXPLANATION**

- DD - Design delay; The out to bid date will be delayed as a result of a quality control review. However, it is anticipated that construction will be completed within the "Original Complete" date.-

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**ORGANIZATIONAL MAINT. SHOP MODS. & ADD.**

Project Location: SAN DIEGO  
Department: MILITARY  
Project Director: BURTON SHANOFF  
Work Order Number: OPDM0641

Estimated Project Cost: \$3,960,700.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	11/09/1998	09/17/1999	-	-	07/28/1999	05/31/2000	(+) 257	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; This project has been on hold since the PP submittal to the Military. An "Original Start & Original Complete" project schedule for all the project phases was never established and has not been evident as it is contingent upon Federal Funds and undetermined Military review time of all the interim and final design submittals. The start of WD's is unknown. There are not enough State funds to proceed and complete the WD's. The Military has informed us that the additional Federal funds for WD's and the total funds for Construction will not be available within the Federal 99/2000 Budget Act. If there is a Federal appropriation for this project in the October 2000/2001 Budget Act, the funds would be available approximately January 2001.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**CONSOLIDATED DINING FACILITY**

Project Location: CAMP SAN LUIS OBISPO  
Department: MILITARY  
Project Director: BURTON SHANOFF  
Work Order Number: OPDM0642

Estimated Project Cost: \$4,899,300.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	01/03/1998	10/01/1998	07/18/1999	05/18/2000	12/01/1999	09/01/2001	(+) 471	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; This project had been on hold since the PP submittal to the Military, for an extended duration. Upon Military approval of the PP's, we proceeded into the 65% WD phase as there were State funds available for this next portion of work. Currently, this project has been on hold since the 65% WD submittal to the Military in May, 2000. An "Original Start & Original Complete" project schedule for all the the project phases was never established and has not been evident as it is contingent upon Federal funds and undetermined Military review time of all the interim and final design submittals. The "Original Start / Complete and Revised Start/ Complete" (for the PP and WD Phase) were derived from National Guard funding request documentation for Federal funds and subsequent State transfer funds (Form 22) plus a duration allowance to process the A/E contracts. The start of the 100% WD's is unknown. The Military has informed us that the additional Federal funds for the 100% WD's and the total funds for Construction will not be available within the Federal 99/2000 Budget Act. If there is a Federal appropriation for this project in the October 2000/2001 Budget Act, the funds would be available approximately January 2001. The projected " Current Schedule Complete" date for WD's, is based on avilable Federal funds in January, 2001. -

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**ORGANIZATIONAL MAINTENANCE SHOP MODS.**

Project Location: CAMP SAN LUIS OBISPO  
Department: MILITARY  
Project Director: BURTON SHANOFF  
Work Order Number: OPDM0643

Estimated Project Cost: \$3,097,500.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	05/01/1997	10/01/1997	07/18/1999	05/18/2000	12/01/1999	09/01/2001	(+) 471	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; This project had been on hold since the PP submittal to the Military, for an extended duration. Upon Military approval of the PP's, we proceeded into the 65% WD phase, as there were State funds available for this next portion of work. Currently, this project has been on hold since the 65% WD submittal to the Military in May, 2000. An "Original Start & Complete" project schedule for all the project phases was never established and has not been evident as it is contingent upon Federal funds and undetermined Military review time of all the interim and final design submittals. The "Original Start/ Complete and Revised Start/ Complete" (for the PP and WD Phase) were derived from National Guard funding request documentation for Federal funds and subsequent State transfer funds (Form 22) plus a duration allowance to process the A/E contracts and a reasonable duration to complete that phase of the work. The start of the 100% WD's is unknown. The Military has informed us that the additional Federal funds for the 100% WD's and the total funds for Construction will not be available within the Federal 99/2000 Budget Act. If there is a Federal appropriation for this project in the October 2000/2001 Budget Act, the funds would be available approximately January 2001. The projected "Current Schedule Complete" date for WD's, is based on available Federal funds in January 2001.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PACHECO FOREST FIRE STATION**

Project Location: SANTA CLARA COUNTY  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: 103292

Estimated Project Cost: \$1,114,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	02/11/1999	07/11/1999	-	-	05/17/1999	07/15/2000	(+) 370	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Design changes to meet programmatic requirements. Design of water treatment system for a new water well. In addition, late approval of budget and fund transfers in 98/99 delayed the project preliminary plans approximately 90 days.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**FORT JONES FFS RELOCATE FACILITY**

Project Location: FORT JONES  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: 106092

Estimated Project Cost: \$1,397,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	10/04/1999	03/14/2000	-	-	10/04/1999	04/17/2000	(+) 34	FT

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**SCHEDULE VARIANCE EXPLANATION**

- FT - Funds transfer; -Delay receiving Form 22, fund transfer approval, by 45 days.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**MANTON FFS RELOCATE FACILITY**

Project Location: MANTON  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: 106093

Estimated Project Cost: \$1,266,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	10/04/1999	03/10/2000	-	-	01/10/2000	04/17/2000	(+) 38	FT

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**SCHEDULE VARIANCE EXPLANATION**

- FT - Funds transfer; -Delayed Form 22, fund transfer approval, by 45 days.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**AWHAHNEE FFS, REPLACE FACILITY**

Project Location: AWWAHNEE  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: 106168

Estimated Project Cost: \$1,659,520.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	08/02/1999	03/14/2000	-	-	08/02/1999	11/14/2000	(+) 245	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; -Project was estimated 13% over budget. JLBC ordered project to be reappropriated.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**HESPERIA FFS: RELOCATE FACILITY**

Project Location: HESPERIA  
Department: FORESTRY  
Project Director: RAFAT ALAFRANJI  
Work Order Number: OPDM0667

Estimated Project Cost: \$1,409,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	10/04/1999	12/01/1999	-	-	08/31/2000	08/31/2000	(+) 274	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Customer programatic issues resulted in delays to actual design completion and extensive reviews by regulatory agencies (Fire Marshal and Essential Services). In addition, acquisition was delayed due to environmental investigation and completion of CEQA documentation. Bid opening proceeding on schedule but late due to acquisition and design problems.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**METRO SH - EMERGENCY GENERATOR**

Project Location: METROPOLITAN STATE HOSPITAL, NORWALK, LOS ANGELES COUNTY  
Department: MENTAL HEALTH  
Project Director: RICHARD MYREN  
Work Order Number: OPDM0797

Estimated Project Cost: \$158,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	10/15/1999	01/26/2000	-	-	10/15/1999	07/10/2000	(+) 166	O

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**SCHEDULE VARIANCE EXPLANATION**

- O - Other; WORKING DRAWINGS: The time required to execute the PSA was greater than anticipated. In-house, client and Fire Marshal document review periods were and are longer than expected. Delivery of the construction documents was delayed owing to PSB workload.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SOIL & GROUNDWATER CONTAMINATION DVI-TRACY**

Project Location: DVI TRACY  
Department: CORRECTIONS  
Project Director: ANDRE ARNOLD  
Work Order Number: OPDM0305

Estimated Project Cost: \$700,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	06/01/1999	09/30/1999	-	-	06/19/2000	08/20/2000	(+) 325	DD

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**SCHEDULE VARIANCE EXPLANATION**

- DD - Design delay; During the final check and preparation for the bid, the project construction documents were found to be incomplete and required information to be added.-

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**VETERANS HOME OF CALIF.- CHULA VISTA**

Project Location: CHULA VISTA  
Department: VETERANS AFFAIRS  
Project Director: ANDRE ARNOLD  
Work Order Number: OPDM0711

Estimated Project Cost: \$35,789,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	04/15/1998	09/15/1999	04/27/1998	04/15/2000	04/27/1998	05/30/2000	(+) 45	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; A large underground boulder was discovered during site work

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**JEFFERSON HALL REHAB (SECTION L)**

Project Location: YOUNTVILLE  
Department: VETERANS HOME YOUNTVILLE  
Project Director: ROBERT UVALLE  
Work Order Number: 106148

Estimated Project Cost: \$3,343,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	12/17/1999	06/10/2000	-	-	01/17/2000	10/10/2000	(+) 122	RR

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**SCHEDULE VARIANCE EXPLANATION**

- RR - Regulatory Reviews; Access compliance review and approval still not received at this time ( 9/6/2000) causing time extensions over original schedule. Environmental review changed from CE to Neg Declaration, causing over 1.5 month time extension from original schedule -



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**UKIAH FFS REPLACE FACILITY**

Project Location: UKIAH  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106067

Estimated Project Cost: \$2,364,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	07/02/1999	01/14/2000	-	-	07/07/1999	07/13/2001	(+) 546	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Delay due to requested design changes and direction from JLBC to stop.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**HOLLISTER AIR ATTACK BASE FFS REPLACE FACILITY**

Project Location: HOLLISTER  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106077

Estimated Project Cost: \$6,203,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	07/03/2000	12/29/2000	-	-	09/07/2000	06/08/2001	(+) 161	CS

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**SCHEDULE VARIANCE EXPLANATION**

- CS - Contractor selection; Unexpected delay due to A&E consultant selection process. In addition, unsuccessful negotiations with the retainer contracted for survey forced a longer selection process which extended the schedule of the acquisition phase.

**REAL ESTATE SERVICES DIVISION**  
**PROJECT INFORMATION**  
**WEAVERVILLE FFS RELOCATE FACILITY**

Project Location: WEAVERVILLE  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106094

Estimated Project Cost: \$1,532,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	07/02/1999	01/14/2000	-	-	07/07/1999	07/13/2001	(+) 546	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Delay due to requested design changes and direction from JLBC to stop.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**INDEPENDENCE FFS RELOCATE FACILITY**

Project Location: INDEPENDENCE  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106103

Estimated Project Cost: \$1,079,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	07/02/1999	01/14/2000	-	-	07/07/1999	07/13/2001	(+) 546	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Project is underfunded requiring additional funding in the 2000-01 F.Y.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**MENDOCINO RANGER UNIT HQ REPLACE AUTO SHOP**

Project Location: MENDOCINO  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106160

Estimated Project Cost: \$944,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	12/20/1999	06/01/2000	-	-	05/12/2000	10/13/2000	(+) 134	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Customer contemplated re-design change in P.P. phase delayed W.D. phase.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**NIPOMO FFS REPLACE FACILITY**

Project Location: NIPOMO  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106164

Estimated Project Cost: \$1,427,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	10/04/1999	04/17/2000	-	-	07/22/1999	07/13/2001	(+) 452	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Project is over budget requiring additional funding in the 2001-02 F.Y.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**USONA FFS REPLACE FACILITY**

Project Location: USONA  
Department: FORESTRY  
Project Director: ART IWASA  
Work Order Number: 106166

Estimated Project Cost: \$1,438,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	11/02/1999	04/10/2000	-	-	08/03/1999	07/13/2001	(+) 459	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Delay due to requested design changes and direction from JLBC to stop.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PERSONAL ALARM SYSTEM - NORTHERN YCRCC**

Project Location: NORTHERN YOUTH CORRECTIONAL RECEPTION CENTER AND CLINIC, SACRAMENTO

Estimated Project Cost: \$1,117,000.00

Department: YOUTH AUTHORITY

Current Phase: Bid Period

Project Director: JOHN OTTO

Work Order Number: 103510

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/24/2001	(+) 481	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project Working Drawing Phase was placed on hold until after the "prototypical" personal alarm system installation, at Norwalk (SYCRCC), was completed and found acceptable by DYA. Working Drawings were revised to incorporate changes resulting from the 'prototypical' installation experiences.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PERSONAL ALARM SYSTEM - DEWITT NELSON YCF**

Project Location: DEWITT NELSON YOUTH CORRECTIONAL FACILITY, STOCKTON  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103512

Estimated Project Cost: \$1,883,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/24/2001	(+) 481	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project Working Drawing Phase was placed on hold until after the "prototypical" personal alarm system installation, at Norwalk (SYCRCC), was completed and found acceptable by DYA. Working Drawings were revised to incorporate changes resulting from the 'prototypical' installation experiences.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**PERSONAL ALARM SYSTEM - O. H. CLOSE YCF**

Project Location: O.H. CLOSE YOUTH CORRECTIONAL FACILITY, STOCKTON  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103513

Estimated Project Cost: \$1,006,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/24/2001	(+) 481	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project Working Drawing Phase was placed on hold until after the "prototypical" personal alarm system installation, at Norwalk (SYCRCC), was completed and found acceptable by DYA. Working Drawings were revised to incorporate changes resulting from the 'prototypical' installation experiences.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**PERSONAL ALARM SYSTEM - KARL HOLTON YCF**

Project Location: KARL HOLTON YOUTH CORRECTIONAL DRUG AND ALCOHOL TREATMENT FACILITY, STOCKTON

Estimated Project Cost: \$1,009,000.00

Department: YOUTH AUTHORITY

Current Phase: Bid Period

Project Director: JOHN OTTO

Work Order Number: 103514

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/24/2001	(+) 481	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project Working Drawing Phase was placed on hold until after the "prototypical" personal alarm system installation, at Norwalk (SYCRCC), was completed and found acceptable by DYA. Working Drawings were revised to incorporate changes resulting from the 'prototypical' installation experiences.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PERSONAL ALARM SYSTEM - EL PASO DE ROBLES**

Project Location: EL PASO DE ROBLES YOUTH CORRECTIONAL FACILITY, PASO ROBLES  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103515

Estimated Project Cost: \$1,790,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/31/2001	(+) 488	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project Working Drawing Phase was placed on hold until after the "prototypical" personal alarm system installation, at Norwalk (SYCRCC), was completed and found acceptable by DYA. Working Drawings were revised to incorporate changes resulting from the 'prototypical' installation experiences.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PERSONAL ALARM SYSTEM - FRED C. NELLES YCF**

Project Location: NELLES YOUTH CORRECTIONAL FACILITY, WHITTIER  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103516

Estimated Project Cost: \$1,770,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/10/2001	(+) 467	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project Working Drawing Phase was placed on hold until after the "prototypical" personal alarm system installation, at Norwalk (SYCRCC), was completed and found acceptable by DYA. Working Drawings were revised to incorporate changes resulting from the 'prototypical' installation experiences.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**PERSONAL ALARM SYSTEM - VENTURA YCF**

Project Location: VENTURA YOUTH CORRECTIONAL FACILITY, CAMARILLO  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103521

Estimated Project Cost: \$1,633,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/10/2001	(+) 467	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project Working Drawing Phase was placed on hold until after the "prototypical" personal alarm system installation, at Norwalk (SYCRCC), was completed and found acceptable by DYA. Working Drawings were revised to incorporate changes resulting from the 'prototypical' installation experiences.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PERSONAL ALARM SYSTEM - STARK YCF**

Project Location: STARK YOUTH CORRECTIONAL FACILITY, CHINO  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: 103525

Estimated Project Cost: \$1,933,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/10/2001	(+) 467	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project Working Drawing Phase was placed on hold until after the "prototypical" personal alarm system installation, at Norwalk (SYCRCC), was completed and found acceptable by DYA. Working Drawings were revised to incorporate changes resulting from the 'prototypical' installation experiences.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**BASELINE CONSERVATION CAMP, REMODEL FACILITY**

Project Location: BASELINE CC, TUOLUMNE CO.  
Department: FORESTRY  
Project Director: JOHN OTTO  
Work Order Number: 106089

Estimated Project Cost: \$3,387,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	08/02/1999	03/10/2000	-	-	08/02/1999	07/23/2000	(+) 135	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Total Project estimate exceeds budget by more than 10%. Client did not reappropriate Working Drawing Phase. Client has placed project on hold and will resubmit for FY2001/2002 budget approval, based on new estimates.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**CELL WINDOW MODIFICATION, CALIF. MEDICAL FACILITY**

Project Location: CMF VACAVILLE  
Department: CORRECTIONS  
Project Director: JOHN OTTO  
Work Order Number: 106115

Estimated Project Cost: \$5,376,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	08/02/1999	02/18/2000	-	-	08/02/1999	09/01/2000	(+) 196	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Preliminary Plan Phase estimate, is more than 200% greater than FY99/00 approved budget. Client, CDC, has placed the project on hold and will resubmit for FY2001/2002 budget based on new design, cell availability and estimates.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**RANCHERIA FFS, REPLACE FACILITY**

Project Location: RANCHERIA FFS, MADERA CO.  
Department: FORESTRY  
Project Director: JOHN OTTO  
Work Order Number: 106169

Estimated Project Cost: \$1,460,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	08/02/1999	03/10/2000	-	-	08/02/1999	08/28/2000	(+) 171	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Preliminary Plan Phase estimate exceeds FY99/00 approved budget by more than 20%. Client, CDF, has placed the project on hold and will submit for FY2001/2002 budget approval, based on new estimates.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PERIMETER FENCE CRC NORCO**

Project Location: CRC NORCO  
Department: CORRECTIONS  
Project Director: JOHN OTTO  
Work Order Number: 106426

Estimated Project Cost: \$1,700,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	10/01/1999	03/10/2000	-	-	10/01/1999	07/14/2000	(+) 126	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Preliminary Plan Phase estimate exceeded FY99/00 approved budget by more than 10%. Client placed project on hold and submitted for FY2000/2001 budget approval, based on the new estimate.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**PERSONAL ALARMS PRESTON YCF**

Project Location: PRESTON YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: JOHN OTTO  
Work Order Number: OPDM0751

Estimated Project Cost: \$2,348,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	06/07/1999	10/01/1999	-	-	04/04/2000	01/24/2001	(+) 481	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Project Working Drawing Phase was placed on hold until after the "prototypical" personal alarm system installation, at Norwalk (SYCRCC), was completed and found acceptable by DYA. Working Drawings were revised to incorporate changes resulting from the 'prototypical' installation experiences.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**NELLES VISITORS SECURITY ENTRANCE & HALL**

Project Location: WHITTIER, L.A. COUNTY  
Department: YOUTH AUTHORITY  
Project Director: BOB BOWEN  
Work Order Number: 102776

Estimated Project Cost: \$1,775,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	05/17/1999	02/01/2000	-	-	05/18/2000	09/25/2000	(+) 237	DD

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**SCHEDULE VARIANCE EXPLANATION**

- DD - Design delay; Design problems delayed completion of Working Drawings.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**NORWALK YCF VISITORS FACILITY**

Project Location: NORWALK, L.A. COUNTY  
Department: YOUTH AUTHORITY  
Project Director: BOB BOWEN  
Work Order Number: 102777

Estimated Project Cost: \$1,338,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	02/01/2000	04/28/2000	-	-	07/01/2000	11/02/2000	(+) 188	DD

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**SCHEDULE VARIANCE EXPLANATION**

- DD - Design delay; Design problems delayed completion of Working Drawings. The project has been bid. Award of construction contract awaiting PMIB meeting 09/20/2000.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**BRIDGEVILLE FFS RELOCATE FACILITY**

Project Location: BRIDGEVILLE  
Department: FORESTRY  
Project Director: BOB BOWEN  
Work Order Number: 106090

Estimated Project Cost: \$1,589,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	10/04/1999	03/09/2000	-	-	09/20/1999	01/11/2001	(+) 308	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Access road location to the site from the adjacent roadway is unresolved.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**HARTS MILL FFS RELOCATE FACILITY**

Project Location: HARTS MILL  
Department: FORESTRY  
Project Director: BOB BOWEN  
Work Order Number: 106091

Estimated Project Cost: \$1,611,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	10/04/1999	03/14/2000	-	-	11/01/1999	07/12/2001	(+) 485	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; This project did not have a Budget Package. The final Preliminary Plans cost estimate was 31% over the budget approved in the 1999 Budget.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**FENNER CANYON CONSERVATION CAMP CONST ADMIN BLD.**

Project Location: FENNER CANYON  
Department: FORESTRY  
Project Director: BOB BOWEN  
Work Order Number: 106098

Estimated Project Cost: \$2,657,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	10/04/1999	03/10/2000	-	-	10/04/1999	11/10/2000	(+) 245	CS

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**SCHEDULE VARIANCE EXPLANATION**

- CS - Contractor selection; Delays selecting the A/E contractor and difficult design issues significantly effected the Preliminary Plan Schedule.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SAND CREEK RELOCATE FACILITY**

Project Location: SAND CREEK  
Department: FORESTRY  
Project Director: BOB BOWEN  
Work Order Number: 106106

Estimated Project Cost: \$1,479,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	11/02/1999	04/14/2000	-	-	11/02/1999	07/12/2001	(+) 454	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; This project did not have a Budget Package. The final Preliminary Plans cost estimate was 32% over the budget approved in the 1999 Budget.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**DEW DROP FFS REPLACE FACILITY**

Project Location: DEW DROP  
Department: FORESTRY  
Project Director: BOB BOWEN  
Work Order Number: 106162

Estimated Project Cost: \$1,798,000.00  
Current Phase: Preliminary Plans

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Preliminary Plans	08/02/1999	03/09/2000	-	-	08/02/1999	09/08/2000	(+) 183	EN

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**SCHEDULE VARIANCE EXPLANATION**

- EN - Entitlement; The CEQA requirement for a Negative Declaration delayed the PWB approval date for the project.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**CORRECTIONAL TREATMENT CENTER, PHASE II MCSP IONE**

Project Location: MCSP IONE  
Department: CORRECTIONS  
Project Director: KENT PIVONKA  
Work Order Number: 102851

Estimated Project Cost: \$2,127,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	01/04/1999	04/23/1999	-	-	04/10/1999	09/08/2000	(+) 504	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Delays in the Working Drawing Phase were related to CDC requesting design revisions such as a new boiler versus a roof top HVAC unit, revising activity yard, adding a 100 gallon water heater, trash can washdown area canopy and location, and compressor (HVAC controls) location.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**TB/HIV CONTROLS CIM CHINO**

Project Location: CIM CHINO  
Department: CORRECTIONS  
Project Director: KENT PIVONKA  
Work Order Number: 106113

Estimated Project Cost: \$1,107,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	03/17/2000	09/08/2000	-	-	06/12/2000	12/15/2000	(+) 98	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Working drawings in progress, approximately 20%.complete.-

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**EMERGENCY SECURITY IMPROVEMENTS**

Project Location: PORTERVILLE  
Department: DEVELOPMENTAL SERVICES  
Project Director: KENT PIVONKA  
Work Order Number: OPDM0775

Estimated Project Cost: \$2,433,542.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	11/05/1998	02/15/1999	-	-	03/10/1999	11/30/2000	(+) 654	SC

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**SCHEDULE VARIANCE EXPLANATION**

- SC - Scope change; Delay in the Construction Phase is related to DDS revising the location of the security fencing to incorporate additional buildings into the forensic compound.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**CTC - PHASE II CIW FRONTERA**

Project Location: CIW FRONTERA  
Department: CORRECTIONS  
Project Director: KATHY VESTAL  
Work Order Number: 102742

Estimated Project Cost: \$14,077,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	07/14/1999	12/28/1999	-	-	10/11/1999	12/04/2000	(+) 342	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Customer delay during PPs plus additional WD delays implementing the peer review contract process

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SEWER REPLACEMENT LINE**

Project Location: WHITTIER, CA - FRED C. NELLES YCF  
Department: YOUTH AUTHORITY  
Project Director: KATHY VESTAL  
Work Order Number: 102775

Estimated Project Cost: \$1,835,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	08/17/1999	08/17/1999	-	-	07/24/2000	11/07/2000	(+) 448	DD

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**SCHEDULE VARIANCE EXPLANATION**

- DD - Design delay; Working Drawings delayed primarily due to late receipt of topographic survey data from consultant.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**TB/HIV CONTROLS CMF VACAVILLE**

Project Location: CMF VACAVILLE  
Department: CORRECTIONS  
Project Director: WILLIAM GREENLEAF  
Work Order Number: 106114

Estimated Project Cost: \$426,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	03/17/2000	09/08/2000	-	-	06/12/2000	12/08/2000	(+) 91	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Working drawings in progress, approximately 20% complete.-

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**WATER LINE REPLACEMENT**

Project Location: PRESTON YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: ALONZO ARREOLA  
Work Order Number: 103506

Estimated Project Cost: \$2,270,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	01/11/2000	01/11/2000	-	-	07/19/2000	10/23/2000	(+) 286	FA

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**SCHEDULE VARIANCE EXPLANATION**

- FA - Funding authorization; Loss of funding for construction in 99/00 budget caused construction delay of four months. Additional lost time of three months was due to project being pulled from PWB agenda to clarify easement acquisition issues.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SEQUOIA BASE CENTER KITCHEN - EXPANSION/OFFICE RELOCATION**

Project Location: PORTERVILLE, CA  
Department: CALIFORNIA CONSERVATION CORPS  
Project Director: ALONZO ARREOLA  
Work Order Number: 103620

Estimated Project Cost: \$1,125,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	11/02/1999	04/14/2000	-	-	07/28/2000	04/09/2001	(+) 360	DC

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**SCHEDULE VARIANCE EXPLANATION**

- DC - Design change; Revisions to the Kitchen/Dining layout were necessary because of conflicts with the building's structural system. This redesign caused a delay to the design schedule. Also, start of WD phase was delayed by late passage of State budget.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PRESTON CYF REMODEL VISITING HALL**

Project Location: AMADOR CO.  
Department: YOUTH AUTHORITY  
Project Director: ALONZO ARREOLA  
Work Order Number: 106128

Estimated Project Cost: \$879,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	01/17/2000	07/18/2000	-	-	01/17/2000	09/29/2000	(+) 73	RR

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**SCHEDULE VARIANCE EXPLANATION**

- RR - Regulatory Reviews; Review by Fire Marshal required longer than scheduled during the summer months where vacations impact turn-around times. Also, a design change was required to relieve Fire Marshal's concerns and keep the project within budget.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**LIVING UNIT DOORS-UNIT 1 AND 3**

Project Location: CHINO  
Department: YOUTH AUTHORITY  
Project Director: BOB MASSETTI  
Work Order Number: 704YTS

Estimated Project Cost: \$4,548,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	07/26/1999	07/21/2000	-	-	05/30/2000	08/27/2001	(+) 402	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Construction schedule was extended due to the clients indecision on the door type. In addition, the construction duration was extended 4 months due to construction phasing required by the client.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**NEW INFIRMARY**

Project Location: EL PASO DE ROBLES YOUTH CORRECTIONAL FACILITY  
Department: YOUTH AUTHORITY  
Project Director: DOUG TOMKA  
Work Order Number: 502YPS

Estimated Project Cost: \$2,792,433.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	04/28/1997	05/01/1998	08/23/1999	06/17/2000	08/23/1999	09/15/2000	(+) 90	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Construction schedule was extended due to client requested change orders. Additional extensions were due to inclement weather.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**BOAT LAUNCHING FACILITIES**

Project Location: FOLSOM LAKE (GRANITE BAY)  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: DENNIS KARNES  
Work Order Number: 601DBW

Estimated Project Cost: \$1,766,600.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/01/1998	09/01/1999	07/24/2000	01/02/2001	09/05/2000	03/16/2001	(+) 73	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; The Construction start date was extended to 9/5/00 at client's request to avoid interruption of the boating season.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**BOAT LAUNCHING FACILITY**

Project Location: PYRAMID LAKE  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: DENNIS KARNES  
Work Order Number: 701DBW

Estimated Project Cost: \$1,148,000.00  
Current Phase: Bid Period

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Bid Period	02/16/2000	05/16/2000	06/30/2000	09/30/2000	07/25/2000	12/02/2000	(+) 63	DC

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**SCHEDULE VARIANCE EXPLANATION**

- DC - Design change; Bid opening extended to accomodate corrections and comments required by regulatory agencies.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**NIMBUS FLAT BOATING INSTRUCTION & SAFETY CENTER**

Project Location: LAKE NATOMA  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: CURT MOORE  
Work Order Number: 102781

Estimated Project Cost: \$2,669,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	10/04/1999	06/07/2000	-	-	10/28/1999	09/15/2000	(+) 100	DC

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**SCHEDULE VARIANCE EXPLANATION**

- DC - Design change; Working Drawings schedule was extended to accommodate corrections/comments required by the client and regulatory agencies. 95% Working Drawings were submitted to DBW on 6/30/00.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**BOAT INSTRUCTION & SAFETY CTR**

Project Location: CROWN COVE (Silverstrand)  
Department: DEPT OF BOATING AND WATERWAYS  
Project Director: CURT MOORE  
Work Order Number: 602DBW

Estimated Project Cost: \$1,545,575.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/01/1998	09/01/1999	-	-	09/05/1999	06/20/2000	(+) 293	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Construction schedule was extended to avoid Summer 1999 boating season.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SOUTH BLOCK**

Project Location: SAN QUENTIN  
Department: GENERAL SERVICES  
Project Director: IVAN CHEW  
Work Order Number: 606SPS

Estimated Project Cost: \$9,194,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	01/01/1999	06/01/2000	-	-	04/05/1999	09/25/2000	(+) 116	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Construction schedule was revised due to delays in contract processing experienced in the previous phases.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**WEST BLOCK**

Project Location: SAN QUENTIN  
Department: GENERAL SERVICES  
Project Director: IVAN CHEW  
Work Order Number: 609SPS

Estimated Project Cost: \$4,154,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	01/01/1999	06/01/2000	-	-	04/05/1999	09/25/2000	(+) 116	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Construction schedule was revised due to delays in contract processing experienced in the previous phases.

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION  
NORTH BLOCK STRUCTURAL RETROFIT**

Project Location: SAN QUENTIN  
Department: GENERAL SERVICES  
Project Director: IVAN CHEW  
Work Order Number: 706SPS

Estimated Project Cost: \$4,170,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/01/1999	10/01/2000	-	-	09/11/2000	08/30/2001	(+) 333	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Construction schedule was revised due to a delay in the bid schedule caused by rebidding (project was over budget).

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**REL. MICROWAVE TOWER (PKG. #1)**

Project Location: LOS ANGELES-11 SITES  
Department: GENERAL SERVICES  
Project Director: BILL BUTLER  
Work Order Number: 51401SPS

Estimated Project Cost: \$2,364,446.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	06/12/1997	02/27/1998	-	-	06/12/1997	09/15/1999	(+) 565	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Construction schedule was extended due to changes in equipment, site design attributed to technology changes and evolving client requirements (Telecom).

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**REL. MICROWAVE TOWERS (PKG. #2)**

Project Location: LOS ANGELES-1 SITE  
Department: GENERAL SERVICES  
Project Director: BILL BUTLER  
Work Order Number: 51402SPS

Estimated Project Cost: \$1,090,400.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	06/10/1998	12/10/1998	-	-	09/15/2000	02/08/2001	(+) 791	DC

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**SCHEDULE VARIANCE EXPLANATION**

- DC - Design change; Construction schedule was extended due to review by local government agencies and subsequent approvals experienced in the previous phases.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**REL. MICROWAVE TOWERS (PKG #3)**

Project Location: LOS ANGELES-3 SITES  
Department: GENERAL SERVICES  
Project Director: BILL BUTLER  
Work Order Number: 51403SPS

Estimated Project Cost: \$1,828,436.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	03/01/1998	07/30/1998	-	-	09/15/2000	03/01/2001	(+) 945	AQ

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**SCHEDULE VARIANCE EXPLANATION**

- AQ - Acquisition; Construction schedule was extended due to acquisition delays in the previous phases.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**EDD BUILDING STRUCT'L RETROFIT**

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: MARY HOY  
Work Order Number: 530SPS

Estimated Project Cost: \$9,288,630.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	10/01/1998	03/30/2000	-	-	10/04/1999	03/04/2001	(+) 339	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Construction schedule was revised due to a rebid. Additional construction time was requested due to additional Haz Mat abatement.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**AGRICULTURAL INSPECTION STATION**

Project Location: VIDAL BORDER STATION  
Department: FOOD AND AGRICULTURE  
Project Director: FAIZI POURHOSSANI  
Work Order Number: 301AIS

Estimated Project Cost: \$591,492.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	08/11/1997	12/08/1997	-	-	08/11/1997	07/17/2000	(+) 952	CD

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**SCHEDULE VARIANCE EXPLANATION**

- CD - Construction delay; Construction schedule was extended due to the contractors failure to perform. As a result, the bonding company is completing the project.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**PERIMETER SECURITY FENCING**

Project Location: IONE  
Department: YOUTH AUTHORITY  
Project Director: FAIZI POURHOSSANI  
Work Order Number: 501YPI

Estimated Project Cost: \$1,557,700.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	10/08/1999	05/04/2000	-	-	05/15/2000	12/11/2000	(+) 221	O

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**SCHEDULE VARIANCE EXPLANATION**

- O - Other; Construction schedule was revised due to the rebid request.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**ARMORY**

Project Location: SANTA BARBARA  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 601SPS

Estimated Project Cost: \$2,914,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/21/1998	01/30/2000	-	-	08/16/1999	05/03/2000	(+) 94	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Construction schedule was extended due to the client delay in the bid phase. Further extensions were due to failure of as-builts to reflect the existing conditions.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

MEADOWVIEW ARMORY STRUCTURAL RETROFIT

Project Location: SACRAMENTO  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 707SPS

Estimated Project Cost: \$1,593,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	03/15/1999	12/30/1999	-	-	06/06/2000	01/30/2001	(+) 397	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Construction schedule was extended due to delays in contract processing experienced in the previous phases.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**GYM, VOC ED, WING V STRUCTURAL RETROFIT**

Project Location: SOLEDAD  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 709SPS

Estimated Project Cost: \$2,367,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	09/15/1998	12/30/1998	-	-	10/19/1999	06/05/2000	(+) 523	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Working Drawings schedule was extended due to delays in Preliminary Plans and additional time required to process the consultant contracts.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**ARMORY STRUCTURAL RETROFIT**

Project Location: VENTURA  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 711SPS

Estimated Project Cost: \$1,979,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	03/15/1999	12/30/1999	-	-	08/11/2000	06/14/2001	(+) 532	PC

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**SCHEDULE VARIANCE EXPLANATION**

- PC - Program Clarification; Construction schedule was extended due to the Military being delayed in vacating the facility.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**VAN WESTON HALL STRUCTURAL RETROFIT**

Project Location: TEHACHAPI  
Department: GENERAL SERVICES  
Project Director: JOEL MCRONALD  
Work Order Number: 712SPS

Estimated Project Cost: \$1,653,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	09/15/1998	12/30/1998	-	-	10/01/1999	06/05/2000	(+) 523	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Working Drawings schedule was extended due to a delay in Preliminary Plans. Also, additional time was required to process the consultant contracts.



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SECURITY LIGHTING**

Project Location: SAN DIEGO  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102801

Estimated Project Cost: \$399,100.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/06/1999	05/12/2000	-	-	12/13/1999	07/30/2000	(+) 79	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; Schedule extended due to unforeseen site conditions.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SECURITY LIGHTING**

Project Location: STOCKTON  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102802

Estimated Project Cost: \$165,300.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/06/1999	02/18/2000	-	-	12/07/1999	04/04/2000	(+) 46	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; Construction schedule was extended due to unforeseen site conditions (problem with existing asphalt).

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SECURITY LIGHTING**

Project Location: LONG BEACH/REDONDO  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102803

Estimated Project Cost: \$215,700.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/06/1999	02/18/2000	-	-	01/10/2000	09/15/2000	(+) 210	CD

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**SCHEDULE VARIANCE EXPLANATION**

- CD - Construction delay; Construction schedule was extended due to contractor not meeting contract requirements.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SECURITY LIGHTING**

Project Location: SACRAMENTO/MEADOWVIEW  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102804

Estimated Project Cost: \$259,420.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	10/01/1999	02/28/2000	-	-	12/07/1999	04/04/2000	(+) 36	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; Construction schedule was extended due to unforeseen site conditions (problem with existing asphalt).

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SECURITY LIGHTING**

Project Location: -SAN FRANCISCO  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102805

Estimated Project Cost: \$229,400.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/06/1999	02/18/2000	-	-	12/07/1999	08/25/2000	(+) 189	CD

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**SCHEDULE VARIANCE EXPLANATION**

- CD - Construction delay; Construction schedule was extended due to the contractor's inability to purchase materials.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SECURITY LIGHTING**

Project Location: GARDENA  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 102808

Estimated Project Cost: \$64,670.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/06/1999	02/18/2000	-	-	01/10/2000	09/15/2000	(+) 210	CD

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**SCHEDULE VARIANCE EXPLANATION**

- CD - Construction delay; Construction schedule was extended due to the contractor not meeting the contract requirements.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**SECURITY LIGHTING**

Project Location: LONG BEACH/STERNS  
Department: MILITARY  
Project Director: DEAN HUNT  
Work Order Number: 103302

Estimated Project Cost: \$422,880.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	09/06/1999	02/18/2000	-	-	01/10/2000	09/15/2000	(+) 210	CD

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**SCHEDULE VARIANCE EXPLANATION**

- CD - Construction delay; Construction schedule was extended due to the contractor not meeting the contract requirements.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**DINING ROOM #2/BUILDING 6**

Project Location: FOLSOM CDC  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 504SPS

Estimated Project Cost: \$2,281,083.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	02/02/1998	10/15/1999	-	-	02/17/1998	10/31/2000	(+) 382	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; Construction schedule was extended due to unforeseen site conditions. (This contract encompasses 4 projects. This portion of the contract was completed 9/30/98).



REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**1 INMATE HOUSING**

Project Location: FOLSOM CDC  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 505SPS

Estimated Project Cost: \$7,798,435.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	02/02/1998	10/15/1999	-	-	02/17/1998	10/31/2000	(+) 382	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; Construction schedule was extended due to unforeseen site conditions. (This contract encompasses 4 projects. This portion of the contract is scheduled to be completed by 10/31/00).

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**5 INMATE HOUSING**

Project Location: FOLSOM, CDC  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 506SPS

Estimated Project Cost: \$3,897,426.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	02/02/1998	10/15/1999	-	-	02/17/1998	04/22/2000	(+) 190	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; Construction schedule was extended due to unforeseen site conditions. (This contract encompasses 4 projects. This portion of the contract is scheduled to be completed by 10/31/00).

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**STRUCTURAL RETROFIT OFFICE BLDG**

Project Location: SANTA ANA  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 603SPS

Estimated Project Cost: \$11,550,000.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	11/01/1998	12/30/1999	-	-	08/14/2000	12/06/2000	(+) 342	OB

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**SCHEDULE VARIANCE EXPLANATION**

- OB - Project over budget; Construction schedule was extended due to design changes that resulted in additional construction appropriation. Further, schedule was also impacted by an agreement with the PA for construction phasing.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**DINING ROOM 1, BUILDING 15**

Project Location: FOLSOM  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 613SPS

Estimated Project Cost: \$1,501,169.00  
Current Phase: Construction

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Construction	02/02/1998	10/15/1999	-	-	01/10/2000	10/31/2000	(+) 382	US

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**SCHEDULE VARIANCE EXPLANATION**

- US - Unforeseen Site Conditions; Construction schedule was extended due to unforeseen site conditions. (This contract encompasses 4 projects. This portion of the contract is scheduled to be completed by 10/31/00).

**REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION**

**OFFICER AND GUARDS STRUCTURAL RETROFIT**

Project Location: FOLSOM PRISON  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 708SPS

Estimated Project Cost: \$4,608,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	09/15/1998	01/30/1999	-	-	12/01/1999	05/30/2000	(+) 486	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Working Drawings schedule was extended due to delays in processing the consultant contracts. In addition, the Working Drawings schedule was impacted by contract processing delays in Preliminary Plans.

REAL ESTATE SERVICES DIVISION  
PROJECT INFORMATION

**CENTRAL GUIDANCE CENTER STRUCTURAL RETROFIT**

Project Location: CHINO  
Department: GENERAL SERVICES  
Project Director: SALINDER DUTTA  
Work Order Number: 713SPS

Estimated Project Cost: \$3,914,000.00  
Current Phase: Working Drawings

<u>PHASE</u>	<u>ORIGINAL START</u>	<u>ORIGINAL COMPLETE</u>	<u>APPROVED REVISED START</u>	<u>APPROVED REVISED COMPLETE</u>	<u>CURRENT START</u>	<u>CURRENT COMPLETE</u>	<u>VARIANCE DAYS</u>	<u>VARIANCE CODE</u>
Working Drawings	09/15/1998	03/30/1999	-	-	12/01/1999	09/30/2000	(+) 550	CP

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**SCHEDULE VARIANCE EXPLANATION**

- CP - Contract processing; Working Drawings schedule was extended due to delays experienced in contract processing in Preliminary Plans.